

**CALIFORNIA COMMUNITY COLLEGES
GANN LIMIT WORKSHEET
2012-13**

DISTRICT NAME: Peralta Community College District
 DATE: June 1, 2012

I. 2012-13 APPROPRIATIONS LIMIT:

A.	2011-12 Appropriations Limit	\$ 84,922,088
B.	2012-13 Price Factor: 1.0377	
C.	Population factor:	
1.	2010-11 Second Period Actual FTES <u>19,926.15</u>	
2.	2011-12 Second Period Actual FTES <u>18,655.20</u>	
3.	2012-13 Population change factor <u>0.9362</u> (line C.2. divided by line C.1.)	
D.	2011-12 Limit adjusted by inflation and population factors (line A multiplied by line B and line C.3.)	\$ 82,501,362
E.	Adjustments to increase limit:	
1.	Transfers in of financial responsibility	\$ 0
2.	Temporary voter approved increases	0
3.	Total adjustments - increase	0
	Sub-Total	\$ 82,501,362
F.	Adjustments to decrease limit:	
1.	Transfers out of financial responsibility	\$ 0
2.	Lapses of voter approved increases	0
3.	Total adjustments - decrease	< >
G.	2012-13 Appropriations Limit	\$ 82,501,362

II. 2012-13 APPROPRIATIONS SUBJECT TO LIMIT:

A.	State Aid (General Apportionment, Apprenticeship Allowance, Basic Skills, and Partnership for Excellence)	\$ 57,465,105
B.	State Subventions (Home Owners Property Tax Relief, Timber Yield tax, etc.)	167,521
C.	Local Property taxes	22,263,301
D.	Estimated excess Debt Service taxes
E.	Estimated Parcel taxes, Square Foot taxes, etc.
F.	Interest on proceeds of taxes	6,963
G.	Local appropriations from taxes for unreimbursed State, court, and federal mandates	< >
H.	2012-13 Appropriations Subject to Limit	\$ 79,902,890