

Measure A

progress at Peralta

Measure A provides \$390 million to improve Peralta's four colleges. To date, three bond sales have generated \$275 million of that total. More than 65 individual projects have been completed [see full list >] and numerous planning processes have been initiated and/or completed during the past six years. Here are a few highlights...

January 2007
New furniture and equipment approved \$19,800,305

.....

District-wide health and safety projects begin:

March 2007
First Phase \$20,460,906

October 2007
Second Phase \$21,580,963



April 2008
New District-wide signage starts \$2,900,000



January 2009
New sidewalks College of Alameda \$2,742,556

February 2009
Integrated Facilities Master Plan completed District-wide \$4,000,000



May 2009
Culinary kitchens and student-run Bistro Laney College \$11,943,777

June 2009
Comprehensive Capital Plan approved District-wide (covers \$390 million)



December 2009
One Stop Student Services Center and Student-Public Access Dental Facilities College of Alameda \$17,785,000



October 2010
ADA upgrades and building improvements Berkeley City College \$7,500,000



March 2011
Solar panels installed Merritt College \$8,240,000



April 2011
New, energy-efficient lighting campus-wide Merritt College \$1,627,480



November 2011
New athletic field, field house and parking lot Laney College \$20,181,409

Major completed projects – by campus

Berkeley City College

New building construction \$86,698,031

- Measure E: \$19.5 million
- Measure A: \$12.5 million
- State: \$54.6 million

Campuswide modifications \$1,660,000 (labs, art studios, student and administrative areas)

ADA access upgrades \$200,000

College of Alameda

Building A modernization \$16,228,948 (Student Service Center, dental facilities)

Complete sidewalk replacement \$2,742,556

Various building renovations \$3,226,756

New flooring, lighting and painting . . \$2,235,734

Access road realignment and landscaping \$1,069,500

Ductwork cleaning and equipment renovation \$802,387

New, environmentally responsible landscaping \$800,000

Weight room, decking and restroom upgrades and repairs \$2,299,009



Laney Athletic Building Lobby

Tennis court upgrades \$400,000

Dental clinic modifications \$200,000

Laney College

New Athletic Complex \$20,181,409

Various repairs and refurbishments . . \$15,615,087 (Welcome Center, classroom upgrades, tunnel lighting, theater, labs, gym, window coverings)

New Bistro and culinary kitchens . . . \$11,943,777

Modify HVAC in computer labs and Buildings F & G \$2,241,696

Tower renovations swing space \$2,000,000

Refurbish restrooms and showers . . . \$1,443,750

Welding, carpentry, chemistry and cosmetology labs upgrades \$4,229,803

Interim space portables \$775,000

Disabled Students Center upgrades and swing space \$892,500

Renew fitness center and computer labs \$1,207,625

Relocate Building A 2nd floor \$551, 250

Lighting and gateway to college \$682,500

Theater upgrades and security system installation \$241,252

Merritt College

Early renovation projects \$1,122,400

Student Center and classrooms \$15,350,553

Building R total renovation \$15,350,553

Solar panels installation \$8,240,000

Library & Learning Center renovation . \$7,900,000

Building Q improvements \$2,707,698



Alameda Welcome Center

Waterproofing Buildings D, Q & P \$2,259,049

Lighting upgrades and other repairs . . \$1,627,480

860 Atlantic swing space \$1,350,000

Gym improvements \$1,135,437

Building D infrastructure improvements and repairs \$1,083,555

Tennis court upgrades \$911,779

Parking lots and lighting repairs, horticulture upgrades, and roofing \$1,432,117

Temporary relocation space \$785,594

District Administrative Center

Office/community room renovations . . \$3,177,474

HVAC modifications \$1,700,000

International Student Center refurbishment \$1,650,000

Emergency generator installation \$741,421

District-wide Projects

Energy systems upgrades (energy-use evaluation; new meters) \$2,235,000

New sidewalk/parking-lot paving . . . \$1,584,669

Police Control Center renovation \$1,000,000

Lighting, recycling, library technology and PCCD-TV upgrades \$1,557,000



Measure A bond sales

Voters approved Measure A in June 2006, authorizing the sale of \$390 million in bond funding for Peralta.

- August 2006 1st bond sale ■ \$75 million
- November 2007 2nd bond sale ■ \$100 million
- September 2009 3rd bond sale ■ \$100 million
- > Remaining amount available: \$115 million

Total Measure A Funds Spent, Allocated & Earned

As of December 21, 2011, \$187,535,638 of the \$390 million bond has been spent. \$7,675,000 in interest has been earned on bond proceeds.

	Spent/encumbered	Total remaining	% allocated
Berkeley City College	\$8,019,207	\$17,119,620	6.32%
College of Alameda	\$27,582,240	\$45,492,603	18.37%
Laney College	\$69,700,040	\$75,590,474	36.53%
Merritt College	\$31,302,411	\$61,925,505	23.44%
Districtwide Projects	\$43,999,239	\$2,368,820	11.66%
District Administration Center	\$6,932,501	\$3,121,340	2.53%
Contingency/Reserve	---	\$4,521,000	1.14%
Interest Earned	---	\$7,675,000	---
TOTAL	\$187,535,638	\$210,139,362	100%

Projects in progress and in the pipeline

(projects over \$1 million)

■ Berkeley City College

Additional build-out of labs and infrastructure \$3,800,000
 New expansion site acquisition \$12,000,000

■ College of Alameda

Reconstructed Science Building \$42,077,545
 Temporary classroom relocation portables \$3,000,000
 860 Atlantic – classroom relocation building \$6,440,730

■ Laney College

Reconstructed Laney Student Center \$23,000,000
 Tower Building total renovation \$8,540,000
 ADA access improvements \$4,728,955
 Temporary classroom/offices relocation portables \$1,400,000
 Solar panels, generating 500 kw of electricity \$5,003,000

■ Merritt College

New Allied Health Building \$55,442,188
 New and upgraded utility infrastructure \$7,678,000
 Refurbished Library; new furniture and equipment \$7,900,000

■ District-wide Projects

Campus security camera and monitoring \$8,272,723
 Smart classrooms \$9,868,141
 New ADA-compliant drinking fountains \$1,760,000
 New Health Clinic \$2,000,000
 Signage \$2,680,500



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Measure A Citizens' Oversight Committee



A Message from the Committee Chair

Dr. Nyeisha DeWitt

On behalf of our committee, I'm pleased to inform the public that Measure A bond funds are being spent exclusively for the purposes set forth in the voter-approved ballot measure – and not on employee salaries or operating expenses. To reach our conclusions, the Committee carefully reviews expenditure and audit reports, inspects projects, examines plans, and considers District efforts to maximize value for the money spent.



Some of the committee members at the Peralta district office (l-r): Stephanie Casenza, Arthur Kurasch, Nyeisha DeWitt, Eduardo Jimenez, Polly Amrein and Odell Johnson.

Expenditures in a Nutshell

The majority of Measure A expenditures are directed by specific, college-directed needs and preferences, and made through careful planning. At the beginning, a small portion of these funds were immediately spent on pressing health and safety situations and badly needed technology equipment for Peralta campuses.

Watching the Money

The Citizen's Oversight Committee consists of seven members representing the community, businesses, senior citizens, taxpayer organizations and students. Its quarterly meetings are open to the public.

■ Committee Members

Polly Amrein, Senior Citizens' Organization
 Nyeisha DeWitt, Community-at-Large (Chair)
 Eduardo Jimenez, Business Organization
 Arthur Kurasch, Community-at-Large
 Bill Patterson, Peralta Colleges Foundation
 Jim Stonehouse, Taxpayers' Organization
 Jurena Storm, Peralta Student

■ Committee Alternates

Esteem Brumfield, Peralta Student
 Stephanie Casenza, Peralta Colleges Foundation
 Odell Johnson, Senior Citizens' Organization
 Chantal Reynolds, Community-at-Large
 Miguel A. Rodriguez, Community-at-Large

Measure A Citizens' Oversight Committee :: Peralta Community College District

Community Connection

Spring 2012

Public Oversight Report from Peralta's Independent Eyes on Measure A

Thanks to the 2006 passage of Peralta Colleges' \$390 million Measure A bond, district-wide construction and rehabilitation of educational and administrative buildings, grounds and infrastructure, furnishings and equipment acquisition, and the purchase or lease of real property has tremendously secured, improved and expanded the district's educational facilities. Measure A expenditures are overseen and publicly reported by the Citizens' Oversight Committee, which provides for transparency and public accountability in these funds.

"We are pleased to report that the most recent audit has been thoroughly reviewed and fully support its findings," said Dr. Nyeisha DeWitt, the committee's chair. "Our committee appreciates the access and careful attention the staff provides to ensure we have the required knowledge and context to provide adequate oversight."

■ Measure A Audits – in Compliance

The Peralta District continues to be in compliance with legally mandated audit requirements. Independent audits focused on financial statements and performance are conducted by Vavrinek, Trine & Day Co. LLP, CPA's. The Financial Statements Audit examines fiscal management and reports by the District's finance department. Performance Audits determine whether Peralta's Department of General Services made expenditures in accordance with bond requirements, state law, and the District's legal dictates and policies.

The most recent audits awarded Measure A an "unqualified" rating, meaning that no significant internal control breakdowns were detected. Several procedural issues identified in the Financial Statements Audit involving documentation, year-end close-out and specific postings have been corrected. The District passed the Performance Audits with no significant issues being identified.

