

PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of June 26, 2012

ITEM TITLE:

Increase MOU between Peralta Community College District (PCCD) and the Contra Costa Community College District (CCCCD).

SPECIFIC BOARD ACTION REQUESTED:

Consider Approval of Increase of MOU between PCCD and CCCCCD from \$620,000 to \$740,000, an increase of \$120,000.

ITEM SUMMARY:

The MOU between PCCD and CCCCCD is for the East Bay Career Advancement Academies (EBCAA) Grant.

SOURCE OF FUNDS:

Chancellor's Office, California Community Colleges.

BACKGROUND/ANALYSIS:

The original MOU was taken to the board on June 14, 2011. CCCCCD and PCCD shall work together to accomplish the goals of the EBCAA:

- Industry-driven program development and implementation with the following design parameters:
- Industry-driven curriculum development focusing on high growth and high demand industries;
- Collaborative curriculum development and instruction within and between community colleges;
- Participation in ongoing faculty professional development organized by the EBCAA;

Provision of comprehensive support services to EBCAA students through campus and community resources

DELIVERABLES AND SCOPE OF WORK:

The original MOU should have been for \$660,000 and not \$620,000, that is \$40,000 of the increase.

Additional Approved Expenditures:

- College of Alameda: \$25,000 for student support, supplies, and equipment related to their new Green Diesel pathway program.
- Laney College: \$30,000 for a cohort of Medical Device manufacturing.
- Berkeley City College: \$25,000 for additional services and staffing time for a second cohort of Human and Public Services Students.

ANTICIPATED COMPLETION DATE:

February 28, 2014

ALTERNATIVES/OPTIONS:

EVALUATION AND RECOMMENDED ACTION:

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

YES _____

NO _____

COMMENTS:

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING?

Dr. Debbie Budd, Vice Chancellor of Educational Services

(*****Board contract approval is subject to negotiation and execution by the Chancellor.)

DOCUMENT PREPARED BY:

Prepared by: Laura Leon-Maurice Date: June 18, 2012
Laura Leon-Maurice, Executive Assistant

DOCUMENT PRESENTED AND APPROVED BY:

Presented and approved by: Debbie Budd Date: 6-18-12
Debbie Budd, Vice Chancellor Educational Services

FINANCE DEPARTMENT REVIEW

Finance review required Finance review *not* required

If Finance review is required, determination is: Approved Not Approved

If not approved, please give reason: _____

Signature: Ron Gerhard Date: 6-21-12
Ron Gerhard, Vice Chancellor of Finance

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):

Legal review required Legal review *not* required

If Legal review is required, determination is: Approved Not Approved

Signature: Thuy Thi Nguyen, General Counsel Date: _____

CHANCELLOR'S OFFICE APPROVAL

Approved, and Place on Agenda Not Approved, but Place on Agenda

Signature: Wise E. Allen Date: 6-19-12
Wise E. Allen, Chancellor