

**PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of June 26, 2012**

ITEM TITLE:

Addendum to Pinetree Ridge Independent Consultant Contract #11861

SPECIFIC BOARD ACTION REQUESTED:

Consider Approval of an additional \$25,000 to original amount of \$190,400 bringing total of 2011-2012 ICC to \$215,400.

ITEM SUMMARY:

Four weeks of extra effort were required to complete this project.

SOURCE OF FUNDS:

The contract of \$285,600 was initially approved by the Board on January 18, 2011. Funds set aside from measure E.
2010 - 2011 \$95,200
2011 - 2012 190,400

BACKGROUND/ANALYSIS:

Pinetree Ridge provided consultant services to Peralta Community College District's PeopleSoft student advisement module project.

DELIVERABLES AND SCOPE OF WORK:

The contract with Pinetree Ridge is to implement the Student Academic Advisement Module in PeopleSoft 8.9. A consultation team was provided for the PCCD for a project manager, one functional resource and one technical resource.

ANTICIPATED COMPLETION DATE:

June 30, 2012

ALTERNATIVES/OPTIONS:

EVALUATION AND RECOMMENDED ACTION:

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

YES _____ NO _____

COMMENTS:

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING?

Vice Chancellor of Educational Services

(*****Board contract approval is subject to negotiation and execution by the Chancellor.)

DOCUMENT PREPARED BY:

Prepared by: Mike Orkin Date: 5/30/2012
Dr. Michael Orkin, Associate Vice Chancellor of Educational Services

DOCUMENT PRESENTED AND APPROVED BY:

Presented and approved by: Jacob Ng Date: 5/30/2012
Jacob Ng, Vice Chancellor Student Services

FINANCE DEPARTMENT REVIEW:

Finance review required Finance review *not* required

If Finance review is required, determination is: Approved Not Approved

If not approved, please give reason: _____

Signature: Ron Gerhard Date: 6-21-12
Ron Gerhard, Vice Chancellor of Finance

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):

Legal review required Legal review *not* required

If Legal review is required, determination is: Approved Not Approved

Thuy Thi Nguyen Date: 6-21-12
General Counsel

CHANCELLOR'S OFFICE APPROVAL:

Approved, and Place on Agenda Not Approved, but Place on Agenda

Signature: Wise E. Allen Date: 6-18-12
Wise E. Allen, Chancellor