Peralta Colleges - Project Priority List 2014-2018 Five-Year Construction Plan

Priority	Project Title	Campus	PP	WD	C	E	Occupy Date	District $	State $	Total $	Status
1	Library Renovation	Merritt College	2008/2009	2008/2009	2009/2010	2009/2010	2012-2013	$7,900,000	$0	$7,900,000	Local
2	Districtwide Security System Upgrades	Peralta District Office	2008/2009	2008/2009	2009/2010	2009/2010	2012-2013	$5,074,548	$0	$5,074,548	Local
3	Modernize Student Center (Bldg 12)	Laney College	2009/2010	2009/2010	2010/2011		2012-2013	$23,000,000	$0	$23,000,000	Local
4	Allied Health & Science Complex	Merritt College	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	$46,247,038	$0	$46,247,038	Local
5	Renovate Bldg 1 - Laney Tower	Laney College	2008/2009	2008/2009	2011/12		2012/2013	$8,540,000	$0	$8,540,000	Local
6	Science Buildings Replacement (C and D)	College Of Alameda	2011/2012	2011/2012	2012/2013	2012/2013	2014/2015	$38,104,000	$0	$38,104,000	Local
7	Child Development Center	Merritt College	2014/2015	2014/2015	2015/2016	2015/2016	2017/2018	$12,544,000	$5,504,000	$12,544,000	FPP rollover
8	Learning Resource Center	Laney College	2014/2015	2014/2015	2015/2016	2015/2016	2017/2018	$35,322,543	$22,870,000	$58,192,543	FPP rollover
9	Modernize Library Building 17	College Of Alameda	2014/2015	2014/2015	2015/2016	2015/2016	2017/2018	$22,770,000	$13,153,000	$35,923,000	FPP rollover
10	Modernize Theater Building	Laney College	2015/2016	2015/2016	2016/2017	2016/2017	2017/2018	$11,865,000	$7,798,000	$19,663,000	IPP-Preparing
11	Berkeley City College Annex	Berkeley City College	2015/2016	2015/2016	2016/2017	2016/2017	2017/2018	$6,000,000	$6,000,000	$12,000,000	IPP-Preparing
12	Renovations to Building B (Auto Technologies)	College Of Alameda	2015/2016	2015/2016	2016/2017	2016/2017	2017/2018	$5,563,000	$5,563,000	$11,126,000	IPP-Preparing
13	Horticulture Building Renovation	Merritt College	2015/2016	2015/2016	2016/2017	2016/2017	2017/2018	$4,086,000	$4,086,000	$8,172,000	IPP-Preparing
14	New Science/Math Building	Laney College	2015/2016	2015/2016	2016/2017	2016/2017	2018/2019	$13,159,000	$13,159,000	$26,318,000	IPP-Preparing
15	Fitness Training/Physical Therapy	Merritt College	2016/2017	2016/2017	2017/2018	2017/2018	2019/2020	$9,032,000	$0	$9,032,000	Local
16	Modernize Gym & Lockers - Bldgs 4, 10 & 13	Laney College	2016/2017	2016/2017	2017/2018	2017/2018	2018/2019	$12,314,000	$0	$12,314,000	Local
17	Modernize Gymnasium - Bldg G	College Of Alameda	2016/2017	2016/2017	2017/2018	2017/2018	2019/2020	$10,241,000	$0	$10,241,000	Local
18	Remodel Old Library for Student Services	Laney College	2016/2017	2016/2017	2017/2018	2017/2018	2019/2020	$12,631,000	$0	$12,631,000	Local
19	Demolish Building A	Merritt College	2016/2017	2016/2017	2017/2018		2018/2019	$1,686,000	$0	$1,686,000	Local
20	Renovate Aviation Complex	College Of Alameda	2017/2018	2017/2018	2018/2019	2018/2019	2019/2020	$3,981,431	$0	$3,981,431	Local
21	Parking and Paving Upgrades	College Of Alameda	2017/2018	2017/2018	2017/2018		2018/2019	$6,652,000	$0	$6,652,000	Local
22	Renovate District Office Bldg	Peralta District Office	2017/2018	2017/2018	2017/2018	2017/2018	2018/2019	$8,984,865	$0	$8,984,865	Local
23	Modernize Bldg R for Administration	Merritt College	2017/2018	2017/2018	2017/2018	2017/2018	2018/2019	$2,280,000	$0	$2,280,000	Local
24	Parking & Paving Upgrades	Merritt College	2017/2018	2017/2018	2017/2018		2018/2019	$1,460,004	$0	$1,460,004	Local
25	Modernize Bldg Q for Classrooms	Merritt College	2018/2019	2018/2019	2018/2019	2018/2019	2019/2020	$2,400,000	$0	$2,400,000	Local
26	Modernize Gym and Athletic Facilities	Merritt College	2018/2019	2018/2019	2019/2020	2019/2020	2020/2021	$7,464,366	$0	$7,464,366	Local
27	Auditorium/Classroom Bldg	College Of Alameda	2018/2019	2018/2019	2019/2020	2019/2020	2020/2021	$11,462,000	$0	$11,462,000	Local
										$0	

PP - Preliminary Plans
WD - Working Drawings
C - Construction
E - Equipment