

PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of September 11, 2012

ITEM TITLE:

Consider Approval of Change Order No. 3, District-Wide Security and Safety Camera Project, Increment 2 (Cameras, Servers & Infrastructure), Central Sierra Electric Company Inc.

SPECIFIC BOARD ACTION REQUESTED:

Approval is requested for Change Order No. 3 to the contract with Central Sierra Electric Company Inc. for the District-Wide Security and Safety Camera Project, Increment 2 (Cameras, Servers & Infrastructure). This change order provides for a time extension of 87 days, at no cost.

ITEM SUMMARY:

Change Order No. 3 provides for a contract time extension of 87 days. This time extension is necessary for the installation of the AT&T GigaMAN loop required for the final uplink and connections for the surveillance system integration. Additional time required by AT&T is approximately nine (9) weeks for the service to be installed and tested prior to final uplink and integrations to Peralta's (Sheriff) Police Command Center and security and safety cameras. Previously Board approved Change Order Nos. 1 and 2 total \$211,759.47, which is 4.0% of the original contract amount (\$5,282,849.00). This Change Order No. 3 is at no cost and will not change the total contract amount.

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):

Although there is no cost associated with this change order, the project is funded by Bond Measures E (30%) and Measure A (70%), as approved by the voters in Peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1, District-Wide Project, "District-wide safety systems including disaster preparedness, campus security and hazardous and toxic waste handling."

BACKGROUND/ANALYSIS:

This change has been reviewed and approved by the project architect, the project IOR (Inspector of Record), the project manager, and the General Services Department. It is in the best interests of the District and financially prudent to authorize this change order.

DELIVERABLES/SCOPE OF WORK:

This change order provides for a time extension of 87 days to the contract with Central Sierra Electric Company Inc. for the District-Wide Security and Safety Camera Project, Increment 2 (Cameras, Servers & Infrastructure).

ANTICIPATED COMPLETION DATE:

Change Order No. 3 extends the contract completion date to November 9, 2012.

ALTERNATIVES/OPTIONS:

Not applicable.

EVALUATION AND RECOMMENDED ACTION:

Approval is recommended for Change Order No. 3 to the contract with Central Sierra Electric Company Inc. for the District-Wide Security and Safety Camera Project, Increment 2 (Cameras, Servers & Infrastructure).

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

YES _____ No X

COMMENTS:

No additional comments.

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING? (VICE CHANCELLOR)

Vice Chancellor Ikhara

(*****Board contract approval is subject to negotiation and execution by the Chancellor.)

DOCUMENT PREPARED BY:

Prepared by: Dr. Sadiq B. Ikharo Date: August 30, 2012
Vice Chancellor of General Services

DOCUMENT PRESENTED AND APPROVED BY:

Presented and approved by: Dr. Sadiq B. Ikharo Date: August 30, 2012
Vice Chancellor of General Services

FINANCE DEPARTMENT REVIEW

Finance review required Finance review *not* required

If Finance review is required, determination is: Approved Not Approved

If not approved, please give reason: _____

Signature: Ronald Gerhard Date: _____
Ronald Gerhard, Vice Chancellor of Finance

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):

Legal review required Legal review *not* required

If Legal review is required, determination is: Approved Not Approved

Signature: Thuy Thi Nguyen Date: _____
General Counsel

CHANCELLOR'S OFFICE APPROVAL

Approved, and Place on Agenda Not Approved, but Place on Agenda

Signature: José M. Ortiz Date: _____
José M. Ortiz, Chancellor

