

**PERALTA COMMUNITY COLLEGE DISTRICT**  
**Board of Trustees Agenda Report**  
**For the Trustee Meeting Date of September 11, 2012**

**ITEM #**

**ITEM TITLE:**

Consider Approval of Change Order No. 3, District-Wide Security and Safety Camera Project, Increment 2 (Cameras, Servers & Infrastructure), Central Sierra Electric Company Inc.

**SPECIFIC BOARD ACTION REQUESTED:**

Approval is requested for Change Order No. 3 to the contract with Central Sierra Electric Company Inc. for the District-Wide Security and Safety Camera Project, Increment 2 (Cameras, Servers & Infrastructure). This change order provides for a time extension of 87 days, at no cost.

**ITEM SUMMARY:**

Change Order No. 3 provides for a contract time extension of 87 days. This time extension is necessary for the installation of the AT&T GigaMAN loop required for the final uplink and connections for the surveillance system integration. Additional time required by AT&T is approximately nine (9) weeks for the service to be installed and tested prior to final uplink and integrations to Peralta's (Sheriff) Police Command Center and security and safety cameras. Previously Board approved Change Order Nos. 1 and 2 total \$211,759.47, which is 4.0% of the original contract amount (\$5,282,849.00). This Change Order No. 3 is at no cost and will not change the total contract amount.

**SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):**

**Although there is no cost associated with this change order, the project is funded by Bond Measures E (30%) and Measure A (70%), as approved by the voters in Peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1, District-Wide Project, "District-wide safety systems including disaster preparedness, campus security and hazardous and toxic waste handling."**

**BACKGROUND/ANALYSIS:**

This change has been reviewed and approved by the project architect, the project IOR (Inspector of Record), the project manager, and the General Services Department. It is in the best interests of the District and financially prudent to authorize this change order.

**DELIVERABLES/SCOPE OF WORK:**

This change order provides for a time extension of 87 days to the contract with Central Sierra Electric Company Inc. for the District-Wide Security and Safety Camera Project, Increment 2 (Cameras, Servers & Infrastructure).

**ANTICIPATED COMPLETION DATE:**

Change Order No. 3 extends the contract completion date to November 9, 2012.

**ALTERNATIVES/OPTIONS:**

Not applicable.

**EVALUATION AND RECOMMENDED ACTION:**

Approval is recommended for Change Order No. 3 to the contract with Central Sierra Electric Company Inc. for the District-Wide Security and Safety Camera Project, Increment 2 (Cameras, Servers & Infrastructure).

**OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):**

YES \_\_\_\_\_ NO   X  

**COMMENTS:**

No additional comments.

**WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING? (VICE CHANCELLOR)**

Vice Chancellor Ikharo

(\*\*\*\*\*Board contract approval is subject to negotiation and execution by the Chancellor.)

**DOCUMENT PREPARED BY:**

Prepared by: Dr. Sadiq B. Ikharo Date: August 30, 2012  
Vice Chancellor of General Services

**DOCUMENT PRESENTED AND APPROVED BY:**

Presented and approved by: Dr. Sadiq B. Ikharo Date: August 30, 2012  
Vice Chancellor of General Services

**FINANCE DEPARTMENT REVIEW**

Finance review required  Finance review *not* required

If Finance review is required, determination is:  Approved  Not Approved

If not approved, please give reason: \_\_\_\_\_  
\_\_\_\_\_

Signature: Ronald Gerhard Date: \_\_\_\_\_  
Ronald Gerhard, Vice Chancellor of Finance

**GENERAL COUNSEL (Legality and Format/adherence to Education Codes):**

Legal review required  Legal review *not* required

If Legal review is required, determination is:  Approved  Not Approved

Signature: Thuy Thi Nguyen Date: \_\_\_\_\_  
General Counsel

**CHANCELLOR'S OFFICE APPROVAL**

Approved, and Place on Agenda  Not Approved, but Place on Agenda

Signature: José M. Ortiz Date: \_\_\_\_\_  
José M. Ortiz, Chancellor

# PERALTA COMMUNITY COLLEGE DISTRICT

Office of General Services • 333 East 8th Street Oakland, California 94606 • Phone 510/466-7200 • Fax 510/466-7315

## CHANGE ORDER NO. 3

**PROJECT: DISTRICT WIDE SECURITY PROJECT**  
Surveillance Cameras

**DATE: AUGUST 1, 2012**

**OWNER: Peralta Community College District**  
**CONTRACTOR: CENTRAL SEIRRA ELECTRIC**

**DSA FILE NO.:**  
**DSA APP NO.:**  
**PCCD PROJECT #: 2328**  
**PROJECT MANAGER: Jeff Cook**

The Contractor is authorized to make the changes listed in the **Summary** and described in **Change Order Attachment** when this Change Order has been approved.

Original Contract Sum.....\$5,282,849.00  
 Net Change by previously authorized Change Orders.....\$ 67,758.44  
 The Contract sum prior to this Change Order was.....\$5,350,607.44  
 The Contract sum will be increased/ by this Change Order..... \$ 144,001.03  
 The New Contract Sum including this Change Order will be.....\$5,494,608.47  
 Cumulative Change Order(s) as a percentage of contract including this Change Order 3.9%  
 The Contract is changed by (87) and this change is non compensatory.  
 Days Contract completion date as of this Change Order therefore is: November 9, 2012

Summary reference attached items P.C.O. #9

<p><b>Approved:</b> <b>Architect of Record</b></p>     <p><i>[Signature]</i> _____ Date: 7/31/12</p>	<p><b>Approved: L</b> <b>General Contractor</b></p>     <p><i>[Signature]</i> _____ Date: 8/2/2012</p>	<p><b>Approved: Peralta Community College District</b></p>   <p><i>[Signature]</i> _____ <b>Director of Capital Projects</b> Date: 8-13-12</p> <p><i>[Signature]</i> _____ <b>Sadiq B. Ibrahim</b> <b>Vice Chancellor of General Services</b> Date: 8-15-12</p>
<p><b>Approved: Electrical or Structural Engineer</b></p>     <p>_____ Date:</p>	<p><b>Approved: Mechanical Engineer</b></p>     <p>_____ Date:</p>	<p><b>Approved: Div. of the State Architect</b></p>     <p>_____ Date:</p>

**PRELIMINARY CHANGE ORDER NO. 09**

PROJECT:	Districtwide Security & Surveillance Project	DATE:	8/1/2012
OWNER:	Peralta Community College District	DSA FILE NO.:	N/A
TO:	PCCD 333 East Eighth Street Oakland, CA 94608	DSA APP. NO.:	N/A
		ARCHITECT FILE NO.:	80807

You are hereby directed to make the following change(s) in this Contract. When signed by the Owner and Architect and received by the Contractor, this document becomes effective immediately and the Contractor shall proceed as with the changes described below. An official change order shall be issued to follow up on this preliminary change order as soon as possible.

DESCRIPTION: Provide for addition time to allow for Giga-Man Loop installation and integration.

REASON INITIATED: The District did not initially fulfill the contract negotiations with A.T. & T. for the required Giga-Man Loop required for the final uplink and connections for the surveillance system integration. Additional time required by A. T. & T. is approximately nine (9) weeks for the service to be installed and tested prior to final uplink and integration to the Sheriff's Command Center and surveillance cameras.

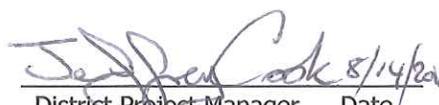
ATTACHMENTS: Central Sierra Electric support documentation.

The proposed basis of adjustment to the Contract Price and Contract time are as follows:

Amount of Change:  Add  Deduct \$ 0  
 Lump Sum  T & M Not to Exceed  Force Amount

Time Extension: 87 Days

Signature by the Contractor indicates the Contractor's agreement with the above adjustments in Contract Sum and Contract Time.

ISSUED BY:	REVIEWED BY:	APPROVED BY:
 Systems Integration Architect	 District Project Manager	 General Contractor
Date	Date	Date

Owner's Approval:

 Director of Capital Projects	 Vice Chancellor of General Services
Date	Date



# **CENTRAL SIERRA ELECTRIC**

**P.O. BOX 698, JACKSON, CA 95642  
(209) 223-3363 \* FAX: (209) 223-3391  
CA LIC. #434207 \* NV LIC. #0043473**

August 14, 2012

The Consulting Group  
394 Cecilia Way  
Tiburon, CA 94920

Attention: Jeanine Lovejoy

Re: District wide Security Surveillance Project - Change order #3

Central Sierra Electrical, (prime contractor) is requesting an additional 87 days of work from August 10, 2012, to November 9, 2012.

We request these days to complete the project as non-compensatory days. We need the time extension specifically because information from PCCD IT was late and could not complete work until all information was received. Now, that most, but not all of the information (IP addresses, rack space, fiber locations at each campus were requested on December 16, 2012 and only provided completely by July 3, 2012) has been delivered, we must continue to provision appropriately. Additionally, the fiber links(Gigaman from AT&T) that were connecting all of the campuses to District PCCD Sheriff office, is not available. The order was signed by PCCD August 2, 2012 and will require 6 weeks to install. We will need an additional 3-4 weeks to provision the circuits and to bring the cameras on line fully . Training and cutover will need to happen.

We are still experiencing issues with the PCCD IT department designed Cisco Wireless equipment and are working presently to implement , and work with the Systems Architect to redesign the network.

Sincerely,

Richard Murphy  
Project Manager