

PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of September 11, 2012

ITEM TITLE:

Consider Approval of Amendment No. 4 to Agreement with The Consulting Group (TCG) for District-Wide Security and Safety Camera Project

SPECIFIC BOARD ACTION REQUESTED:

Approval is requested for Amendment No. 4 to the agreement for professional services with The Consulting Group (TCG) for the District-Wide Security and Safety Camera Project, in the amount of \$61,200.

ITEM SUMMARY:

The increased fee is due to:

- Additional construction support of the project change orders
- Coordination and negotiation of the AT&T GigaMAN loop
- The project punch list
- Close-out documentation
- Training of the Sheriff's Command Center staff

The above services are based on an extended project completion date of November 9, 2012, due to the six-week schedule delay for the installation of the AT&T GigaMAN connectivity loop.

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):

Bond Measure A, as approved by the voters in Peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1, District-Wide Project, "District-wide safety systems including disaster preparedness, campus security and hazardous and toxic waste handling."

BACKGROUND/ANALYSIS:

The original agreement with TCG, in the amount of \$280,000, was approved at the Board meeting of May 20, 2008. The original scope included design and preparation for the wireless security and safety camera system and construction management services during construction.

Amendment No. 1, in the amount of \$309,046, was approved at the Board meeting of January 26, 2010. It included an increase of 119 additional cameras from the original contract and the addition of the design work required for the Police Services Control Center renovations.

Amendment No. 2, in the amount of \$35,750, was approved at the Board meeting of January 18, 2011. It included the addition of security cameras for the Smart Classroom project and construction administration for that scope of work.

Amendment No. 3, in the amount of \$180,177, was approved at the Board meeting of September 27, 2011. It included a major expansion of the bid and re-bid pre-qualification process, additional design work, and an increase in the project duration due to the smart classroom implementation.

Including Amendment No. 4, the total amount of the agreement with The Consulting Group will be \$866,173.

DELIVERABLES/SCOPE OF WORK:

The remaining scope of work for TCG includes construction management support, contract administration, project acceptance and coordination of AT&T services between campus locations.

ANTICIPATED COMPLETION DATE:

The project completion date has been extended to November 9, 2012.

ALTERNATIVES/OPTIONS:

Not applicable.

EVALUATION AND RECOMMENDED ACTION:

Approval is recommended for Amendment No. 4 to the agreement for professional services with The Consulting Group (TCG) for the District-Wide Security and Safety Camera Project, in the amount of \$61,200.

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

YES _____ No X

COMMENTS:

No additional comments.

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING? (VICE CHANCELLOR)

Vice Chancellor Ikhara

(*****Board contract approval is subject to negotiation and execution by the Chancellor.)

DOCUMENT PREPARED BY:

Prepared by: *Dr. Sadiq B. Ikharo* Date: August 30, 2012
Vice Chancellor of General Services

DOCUMENT PRESENTED AND APPROVED BY:

Presented and approved by: *Dr. Sadiq B. Ikharo* Date: August 30, 2012
Vice Chancellor of General Services

FINANCE DEPARTMENT REVIEW

Finance review required Finance review *not* required

If Finance review is required, determination is: Approved Not Approved

If not approved, please give reason: _____

Signature: *Ronald Gerhard* Date: 9-7-12
Ronald Gerhard, Vice Chancellor of Finance

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):

Legal review required Legal review *not* required

If Legal review is required, determination is: Approved Not Approved

Signature: *Thuy Thi Nguyen* Date: 9-7-12
General Counsel

CHANCELLOR'S OFFICE APPROVAL

Approved, and Place on Agenda Not Approved, but Place on Agenda

Signature: *José M. Ortiz* Date: 9-4-12
José M. Ortiz, Chancellor