

Security Services, District-wide Breakdown of Expenditures

Securitas 2011-2012 Fiscal Year Expenditures

Location	Work Schedule	Contract Amount
COA, Laney, Merritt & DAC	Weekends & Holidays (Day & Swing-Shift)	\$ 162,328.00
COA, Laney & Merritt Temporary (Dec/2012 - May/2012)	Weekdays, Weekends & Holidays (Graveyard Shift)	\$ 103,721.00
BCC	Weekdays, Weekends & Holidays (Day & Swing-Shift)	\$ 247,354.00
Grand Total:		\$ 513,403.00

Securitas & American Guard 2012-2013 Fiscal Year Estimated Expenditures

Location	Work Schedule	Estimated Contract
Securitas Month-to-Month Contract for COA, Laney, Merritt & DAC	July 1, 2012 - September 30, 2012 Weekends & Holidays (Day & Swing-Shift)	\$ 40,582.00
Securitas Month-to-Month Contract for BCC	July 1, 2012 - September 30, 2012 Weekdays, Weekends & Holidays (Day & Swing-Shift)	\$ 61,839.00
Securitas Proposed Contract BCC only	October 1, 2012 - June 30, 2013 Weekdays, Weekends & Holidays (Day & Swing Shifts)	\$ 152,673.00
American Guard Proposed Contract COA, Laney, Merritt & DAC	October 1, 2012 - June 30, 2013 Weekends & Holidays (Day & Swings Shifts)	\$ 163,488.00
American Guard Proposed Contract Laney only	October 1, 2012 - June 30, 2013 Monday - Sunday (Graveyard Shift)	\$ 58,421.00
Grand Total:		\$ 477,003.00

COMPARISONS OF 2012 & 2013 EXPENDITURES

2011-2012 Expenditures *	\$	513,403.00
2012-2013 Estimated Expenditures	\$	477,003.00
Difference:	\$	36,400.00

*All Colleges were served for graveyard shift for Fiscal Year 2012, whereas only Laney College will have graveyard shift for Fiscal Year 2013.

