

PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of October 23, 2012

ITEM TITLE:

Consider Approval of Three-Year Agreement with Alameda County Sheriff's Office to Provide Police Services to the Peralta Community College District

SPECIFIC BOARD ACTION REQUESTED:

Approval is requested to enter into a three-year agreement with the Alameda County Sheriff's Office to provide police services to the District from July 1, 2012 until June 30, 2015.

ITEM SUMMARY:

Approval is requested to enter into a three-year agreement with the Alameda County Sheriff's Office to provide police services to the District from July 1, 2012 until June 30, 2015. For the fiscal year 2012-13, services will be provided at an estimated amount of \$2,780,527. After the first year of the agreement, the County will provide the District with an estimated annual operating budget for the Chancellor's approval. Either the District or the County may terminate this agreement for their respective convenience upon ninety (90) days written notice, or earlier upon written mutual agreement. The cost for services provided by the Alameda County Sheriff's Office last fiscal year under the previous agreement was \$2,728,628. It should be noted that the Alameda County Sheriff's Office (ACSO) officers are members of a collective bargaining unit and 88% of the District's security needs are met under this agreement.

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):

District General Funds.

BACKGROUND/ANALYSIS:

In addition to the services provided by the Sheriff's Office, the District is utilizing American Guard Services and Securitas Security Services USA, Inc. to provide security services on weekends and District holidays for College of Alameda, Laney and Merritt Colleges, for the Laney graveyard shift and all services for Berkeley City College. This is done in an effort to reduce police services expenditures while still providing a safe and secure environment for students, faculty and staff. The total estimated 2012-13 cost for security services is \$3,378,816, broken down as follows: Alameda County Sheriff's Office (ACSO) police services - \$2,780,527; American Guard Services - \$203,451; Securitas Security Services USA, Inc. - \$135,838; and Student Safety Aids - \$259,000.

DELIVERABLES/SCOPE OF WORK:

Under this agreement, the Sheriff's Office will provide:

- Law enforcement services on a daily, 16-hour-a-day basis Monday through Friday, excluding holidays, at the District Administrative Center, Laney College, Merritt College and the College of Alameda, including the Air Facility
- Alarm monitoring and public inquiry services on a daily, 24-hour-a-day basis
- Parking enforcement
- Related administrative and statistical reporting services as required by law or upon the District's request

ANTICIPATED COMPLETION DATE:

The termination date of this agreement is June 30, 2015.

ALTERNATIVES/OPTIONS:

Not applicable.

EVALUATION AND RECOMMENDED ACTION:

Approval is recommended to enter into a three-year agreement with the Alameda County Sheriff's Office to provide police services to the District from July 1, 2012 until June 30, 2015.

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

YES _____ NO X

COMMENTS:

No additional comments.

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING? (VICE CHANCELLOR)

Vice Chancellor Ikhara

(****Board contract approval is subject to negotiation and execution by the Chancellor.)

DOCUMENT PREPARED BY:

Prepared by: Dr. Sadiq B. Ikharo Date: October 15, 2012
Vice Chancellor of General Services

DOCUMENT PRESENTED AND APPROVED BY:

Presented and approved by: Dr. Sadiq B. Ikharo Date: October 15, 2012
Vice Chancellor of General Services

FINANCE DEPARTMENT REVIEW

Finance review required Finance review *not* required

If Finance review is required, determination is: Approved Not Approved

If not approved, please give reason: _____

Signature: Ronald Gerhard Date: 10-19-12
Ronald Gerhard, Vice Chancellor of Finance

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):

Legal review required Legal review *not* required

If Legal review is required, determination is: Approved Not Approved

Signature: Thuy Thi Nguyen Date: 10-19-12
General Counsel

CHANCELLOR'S OFFICE APPROVAL

Approved, and Place on Agenda Not Approved, but Place on Agenda

Signature: José M. Ortiz Date: 10-16-12
José M. Ortiz, Chancellor