

PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of November 13, 2012

ITEM TITLE:

PeopleSoft Software License Update and Support with Oracle

SPECIFIC BOARD ACTION REQUESTED:

Consider Approval of PeopleSoft License Update and Support with Oracle

ITEM SUMMARY:

This is the annual PeopleSoft Software License Update and Support required to maintain all PeopleSoft modules used by the District and the Colleges (Student Administration, Human Resources, Finance, General Ledger, Purchasing, Benefits, etc.). Total cost is \$242,272.64 (excluding applicable tax). This update is required in order to proceed with the PeopleSoft upgrade from version 8.9 to 9.1, as well as for the implementation of the Time & Labor and Financial Aid modules. Both of these projects are part of the District's IT Strategy Plan. The term of this maintenance agreement is from September 18, 2012 through September 17, 2013.

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):

UNRESTRICTED GENERAL FUND AND MEASURE E

BACKGROUND/ANALYSIS:

This software update license & support is the standard level for PeopleSoft (Oracle) support services and consists of program updates, fixes, security alerts, and critical patch updates, tax, legal, and regulatory updates, upgrade scripts, certification with new third-party products/versions, major product and technology releases, with includes general maintenance releases, selected functionality releases, and documentation updates, assistance with service requests, and non-technical customer service. The support is critical for the PeopleSoft upgrade from 8.9 to 9.1 and the implementation of the Time & Labor and Financial Aid modules. Without this renewal, the District would not receive support needed for existing modules and would be unable to implement many of the projects contained in the approved IT Strategy.

DELIVERABLES AND SCOPE OF WORK:

PeopleSoft Software Update License and Support

ANTICIPATED COMPLETION DATE:

SEPTEMBER 17, 2013

ALTERNATIVES/OPTIONS:

None

EVALUATION AND RECOMMENDED ACTION:

APPROVE THE PEOPLESOFT UPDATE LICENSE AND SUPPORT

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

YES _____ **NO** _____

COMMENTS:

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING? Vice Chancellor Ron Gerhard

(*****Board contract approval is subject to negotiation and execution by the Chancellor.)

