

**PERALTA COMMUNITY COLLEGE DISTRICT**  
**Board of Trustees Agenda Report**  
**For the Trustee Meeting Date of December 11, 2012**

**ITEM TITLE:**

Bay Area Workforce Funding Collaborative (BAWFC) Manufacturing Grant 2013-14

**SPECIFIC BOARD ACTION REQUESTED:**

Accept a grant from the BAWFC to fund manufacturing and industrial maintenance activities.

**ITEM SUMMARY:**

Laney College has been awarded a 2<sup>nd</sup> year of funding for our Bay Area Advanced Manufacturing (BAAM) program. The program is focused on strategic development of a skilled precision machinist workforce that meets the needs of Bay Area companies in their manufacturing and industrial maintenance operations.

**SOURCE OF FUNDS:**

Bay Area Workforce Funding Collaborative (BAWFC) / San Francisco Foundation (grant award of \$254,074).

**BACKGROUND/ANALYSIS:**

Laney applied for and received a grant of \$230,000 from the BAWFC for the calendar year 2012. The first year of the BAWFC funding helped Laney in training industrial maintenance and machine technology students, creation of internships, job placements, implementation of skilled certification systems (for machining and basic skills), help in building apprenticeship programs for machining and industrial maintenance apprenticeships in the Bay Area, and outreach to industry, high schools, WIB's, local governments, and others to develop collaboration on manufacturing.

This board report is asking for acceptance of the 2<sup>nd</sup> year of the grant. This will allow us to continue our work, furthering our efforts on developing an advanced industrial maintenance certificate, implementing industry certifications (NIMS, AWS, and others) and developing more internships and job placements for our students.

**DELIVERABLES AND SCOPE OF WORK:**

For the 2<sup>nd</sup> year of the grant, we will continue with the objectives from year 1 of the program—enrolling new students into our programs, increasing partnerships with local companies, continuing our expansion of the skills certification certificates, etc. We will target additional NIMS certificates for students and incumbent workers (100 vs. 25 from last year) and obtain an additional eight faculty certifications.

Some of our other major objectives will be to:

- 1) Implement our apprenticeship programs (both union and non-affiliated) at companies in the Bay Area, with training occurring at the local community colleges.
- 2) Expand our work with the WIB and their new director (Tim Rainey) to establish new models for workforce development and training.
- 3) Find sustainable models for continued implementation of our Career Advancement Academy programs – especially in the face of potential state budget cuts. Laney has a good model for sustainability in its work with the WIB's on the Medical Device

Technician program. We will look into how we might implement this for our industrial maintenance program.

**ANTICIPATED COMPLETION DATE:**

The grant is for the period February 1, 2013 – January 31, 2014.

**ALTERNATIVES/OPTIONS:**

None.

**EVALUATION AND RECOMMENDED ACTION:**

APPROVAL

**OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):**

YES \_\_\_\_\_ NO XX

**COMMENTS:**

**WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING?**

Peter Crabtree, Dean of CTE

(\*\*\*\*\*Board contract approval is subject to negotiation and execution by the Chancellor.)

**DOCUMENT PREPARED BY:**

Prepared by: Peter Crabtree  
Peter Crabtree, CTE Dean of Laney College

Date: 11/27/12

**DOCUMENT APPROVED BY:**

Presented and approved by: Elnora Webb  
Elnora Webb, President of Laney College

Date: 11/28/12

**DOCUMENT PRESENTED AND APPROVED BY:**

Presented and approved by: Mike Orkin  
Mike Orkin, Interim Vice Chancellor of Educational Services

Date: 11/28/12

**FINANCE DEPARTMENT REVIEW:**

Finance review required       Finance review *not* required

If Finance review is required, determination is:  Approved       Not Approved

If not approved, please give reason: \_\_\_\_\_

Signature: Ronald Gerhard  
Vice Chancellor for Finance and Administration

Date: 12-7-12

**GENERAL COUNSEL (Legality and Format/adherence to Education Codes):**

Legal review required       Legal review *not* required

If Legal review is required, determination is:  Approved       Not Approved

Signature: \_\_\_\_\_  
Thuy Thi Nguyen, General Counsel

Date: \_\_\_\_\_

**CHANCELLOR'S OFFICE APPROVAL:**

Approved, and Place on Agenda       Not Approved, but Place on Agenda

Signature: José M. Ortiz  
Jose Ortiz, Chancellor

Date: 12-4-12