PERALTA COMMUNITY COLLEGE DISTRICT
Department of General Services
333 East Eighth Street
Oakland, California 94606

URGENT

MEASURE A BUDGET TRANSFER

Campus: Merritt

Transfer # DA: 47

Date 5/7/2013

Transfer Amounts

#	Project Name	Current Budget	Revised Budget	Transfer Amount
Transfer To:				
2416	Merritt FF&E	3,933,656.00	5,035,059.00	**1,101,403.00**
2372	Merritt Bldg Modernizations	9,471,500.00	9,479,500.00	**8,000.00**
			Total	**1,109,403.00**
Transfer From:				
2364	Merritt College Technology Upgrade	3,568,370.00	2,458,967.00	**1,109,403.00**

Description:
Adjusting journal entry to accommodate costs not previously budgeted for Merritt FF&E, and fund the six (6) month short term projects. This consists of: $913,241 to cover the overage in the project, $87,662 to cover the allocation of the $9.6 million, $100,500 for the six (6) month FF&E, and $8,000 for the carpetsfor the Lower Level bldg P.

See attached for signature

Dr. Norma Ambriz-Galaviz, President of Merritt — Date

Sadiq B. Ikharo — 5-8-13

Dr. Sadiq B. Ikharo, Vice-Chancellore of General Services — Date

5/8/13

Ronald Gerhard, Vice-Chancellor of Finance & Administration — Date

5.8.13

Dr. José M. Otiz, Chancellor — Date

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MAY 08 2013
Office of the Chancellor
Peralta Community Colleges