

**PERALTA COMMUNITY COLLEGE DISTRICT  
Board of Trustees Agenda Report  
For the Trustee Meeting Date of September 10, 2013**

**ITEM TITLE:**

Consider Approval of annual PeopleSoft Software License Update and Support with Oracle.

**SPECIFIC BOARD ACTION REQUESTED:**

Consider Approval of annual PeopleSoft Software License Update and Support with Oracle for the 2013-14 FY.

**ITEM SUMMARY:**

Consider approval of the annual PeopleSoft Software License Update and Support required to maintain all PeopleSoft modules used by the District and the Colleges (Student Administration, Human Resources, Finance, General Ledger, Purchasing, Benefits, etc.). The total cost is \$249,541.07 (excluding applicable tax).

**SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):**

Unrestricted General Fund for support costs related to existing modules and Measure E funds for costs related to modules that are part of the District's IT Strategy.

**BACKGROUND/ANALYSIS:**

The annual software license update and support is required in order to maintain all the PeopleSoft modules owned by the district; as well as for the implementation of the PeopleSoft modules, like the Financial Aid project. The term of this agreement is from September 18, 2013 through September 17, 2014.

**DELIVERABLES AND SCOPE OF WORK:**

Software support, maintenance, and updated through September 17, 2014.

**ANTICIPATED COMPLETION DATE:**

September 17, 2014.

**ALTERNATIVES/OPTIONS:**

N/A.

**EVALUATION AND RECOMMENDED ACTION:**

**OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):**

YES     X     No                     

**COMMENTS: NONE**

**WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING?**

Associate Vice Chancellor Madlock

(\*\*\*\*\*Board contract approval is subject to negotiation and execution by the Chancellor.)

**DOCUMENT PREPARED BY:**

Prepared by: Calvin Madlock Date: 8/28/13  
Calvin Madlock, Associate Vice Chancellor

**DOCUMENT PRESENTED AND APPROVED BY:**

Presented and approved by: Ronald Gerhard Date: 8/28/13  
Ron Gerhard, Chief Financial Officer

**FINANCE DEPARTMENT REVIEW**

Finance review required  Finance review *not* required

If Finance review is required, determination is:  Approved  Not Approved

If not approved, please give reason: \_\_\_\_\_

Signature: Ronald Gerhard Date: 8/28/13  
Ron Gerhard, Chief Financial Officer

**GENERAL COUNSEL (Legality and Format/adherence to Education Codes):**

Legal review required  Legal review *not* required

If Legal review is required, determination is:  Approved  Not Approved

Signature: \_\_\_\_\_ Date: \_\_\_\_\_  
Thuy T. Nguyen, General Counsel

**CHANCELLOR'S OFFICE APPROVAL**

Approved, and Place on Agenda  Not Approved, but Place on Agenda

Signature: José M. Ortiz, Chancellor Date: 9/6/13  
José M. Ortiz, Chancellor