

**PERALTA COMMUNITY COLLEGE DISTRICT  
Board of Trustees Agenda Report  
For the Trustee Meeting Date of December 10, 2013**

**ITEM TITLE:**

Consider Approval of Amendment No. 1 to the Agreement to Purchase Computers and Telecommunication Equipment and Services for the Laney Tower Project from NetXperts Inc. using a Piggyback-able Contract through the California Multiple Award Schedules (CMAS)

**SPECIFIC BOARD ACTION REQUESTED:**

Approval is requested for of Amendment No. 1 to the Agreement to Purchase Computers and Telecommunication Equipment and Services for the Laney Tower Project from NetXperts Inc. using a Piggyback-able Contract through the California Multiple Award Schedules (CMAS), in the not-to-exceed amount of \$77,350.75.

**ITEM SUMMARY:**

Under the original purchase, the Information Technology Department reviewed and formulated the level of required equipment necessary to provide stable and effective support for the required functions of administration, staff, and faculty moving into Laney Tower. However, after receiving the equipment, it was found that the items were not included or incompatible with current network features. These items are required to make the new and existing systems operational. The administration would like to continue to use the piggyback-able contract of California Multiple Award Schedules (CMAS) Contract #3-09-70-0622G – Hardware and Contract# 3-11-0622J-Services for these computers and telecommunication equipment needs. Amendment No. 1 will cover the following necessary items:

- Core switches must have correct features to function properly with existing Network infrastructure within Laney College.
- Additional add-on network equipment and cabling from the initial purchase that was not accounted for in the original purchase.
- Additional equipment for the main distribution facility (MDF) and intermediate distribution facility (IDF): minimum point of entry (MPOE), equipment and licenses, and cables to form the MDF to intermediate distribution frames and equipment.

A piggyback-able Contract through the California Multiple Award Schedules (CMAS) will be provided by NetXperts Inc. for the equipment purchase under Amendment No. 1. The Chancellor recommends approval.

**SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):**

Measure A

**BACKGROUND/ANALYSIS:**

On May 14, 2013, the governing Board of Trustees approved the original purchase of materials, computers and telecommunication equipment to support the existing and new infrastructure improvement in Laney Tower through the CMAS and the Western States Contracting Alliance (WSCA-NASPO) procurement methods. The existing computers and telecommunications infrastructure in Laney Tower did not accommodate the increase of administration staff, and faculty who will use the building after the building renovation is complete. Therefore, new computers and telecommunication equipment were needed to support this increase. A request for piggyback-able contract quotes was conducted between two (2) information technological equipment vendors using the CMAS and WSCA-NASPO procurement methods to provide the necessary equipment and improvements. The lowest responsible and responsive piggyback-able contract quote was submitted by NetXperts Inc., as a CMAS contract in the amount of \$446,985.18.

**DELIVERABLES AND SCOPE OF WORK:**

Under this purchase, NetXperts Inc. deliverables will include equipment for the main distribution facility (MDF) and intermediate distribution facility (IDF): minimum point of entry (MPOE), equipment and licenses, and cables to form the MDF to intermediate distribution frames and equipment as described in quote.

**ANTICIPATED COMPLETION DATE:**

THE ANTICIPATED COMPLETION DATE FOR THIS WORK IS DECEMBER 31, 2013

**ALTERNATIVES/OPTIONS:**

There is no responsible alternative to the approval of the amendment.

**EVALUATION AND RECOMMENDED ACTION:**

Approval is requested for of Amendment No. 1 to the Agreement to Purchase Computers and Telecommunication Equipment and Services for the Laney Tower Project from NetXperts Inc. using a Piggyback-able Contract through the California Multiple Award Schedules (CMAS), in the not-to-exceed amount of \$77,350.75.

**OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):**

YES       X                          NO                     

**COMMENTS: NONE**

**WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING?**

Associate Vice Chancellor of IT/CIO Calvin Madlock

(\*\*\*\*\*Board contract approval is subject to negotiation and execution by the Chancellor.)

**DOCUMENT PREPARED BY:**

Prepared by: Calvin Madlock  
Associate Vice Chancellor IT/CIO

Date: 10/29/2013

**DOCUMENT PRESENTED AND APPROVED BY:**

Presented and approved by: Calvin Madlock  
Associate Vice Chancellor IT/CIO

Date: 10/29/2013

**FINANCE DEPARTMENT REVIEW**

Finance review required       Finance review *not* required

If Finance review is required, determination is:     Approved       Not Approved

If not approved, please give reason: \_\_\_\_\_

Signature: Susan Rinne  
Interim Vice Chancellor of Finance & Administration

Date: 11/21/2013

**GENERAL COUNSEL (Legality and Format/adherence to Education Codes):**

Legal review required       Legal review *not* required

If Legal review is required, determination is:  Approved       Not Approved

Signature: \_\_\_\_\_  
Thuy T. Nguyen, General Counsel

Date: \_\_\_\_\_

**CHANCELLOR'S OFFICE APPROVAL**

Approved, and Place on Agenda       Not Approved, but Place on Agenda

Signature: \_\_\_\_\_  
José M. Ortiz, Chancellor

Date: \_\_\_\_\_