







# IT Strategy Projects

PRIORITY A, B & C PROJECTS 2012 – 2015

**JULY 2014**

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OFFICE OF THE ASSOCIATE VICE CHANCELLOR OF INFORMATION TECHNOLOGY

Mobile Learning & Social Media								2012			2013				2014				2015				
Priority	Project Name	Project Number	Project Status	Funding Source	Budget	Actual Cost	Amount Saved	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
A	Improve Wireless on Campus	****		n/a	\$308,000																		
C	Streaming Content from Smart Classrooms to Mobile Devices	****		n/a	\$400,000																		
C	Mobile Templates for PeopleSoft/Passport	****		n/a	\$98,000																		
<b>Student Support Services Program (SSSP)</b>																							
Priority	Project Name	Project Number	Project Status	Funding Source	Budget	Actual Cost	Amount Saved																
A	CCC Apply Project	****	30%	B	\$5,000																		
A	SARS Integration Project	****	40%	A	\$28,000																		
A	Academic Advising Project	****	20%	B	\$273,800																		
A	FSA Atas Project	****	Aug 2014	B	\$25,000																		
B	COMPASS Upgrade Project			n/a	\$55,000																		
B	Early Alert System Project			n/a	\$60,000																		

**Total Amount Saved**  
**\$1,876,355**