

PCCD 2014 – 15 Accreditation and Planning Timeline

Executive Summary

Accreditation: Completion of Institutional Self-Evaluation Reports

- District Team and College Teams Complete First Draft during July – September
- Completion of Final Drafts for Review and Editing in October
- Executive Summary to the Board of Trustees for 1st Reading in November
- Board of Trustees 2nd Reading and Action at the December 9th Board meeting.

PCCD Strategic Plan:

- 1st step completed: Review and Revalidation of PCCD Mission Statement
- 2nd step: External Scan during July and August
- 3rd Step: Adoption of Strategic Goals and 2014-15 Strategic Objectives at the Planning Summit (Aug 22)
- 4th Step: Completion of Narrative of New Initiatives to be Incorporated into the Plan (SSSP, Equity Plans, PASS, Basic Skills, CTE)
- Final Drafts to all Constituencies for Review
- Final Draft to Board of Trustees for 1st Reading in November
- Final Draft to Board of Trustees for 2nd Reading and Action at the December 9 Board Meeting

Planning Budgeting Integration Model (PBIM) (yearly operational planning cycle):

- Review and recommendations for improvement/enhancement completed.
- Updated Committee Structure of Membership
- Updated Overview Narrative
- Additional Components for Planning and Assessment of Goals
- Launch of Updated Model in August on the District FLEX Day and at the Planning Summit (August)
- Assessment of the Revised PBIM Model in May, 2015

Program Review and Annual Program Update (APU):

- Faculty leads, Coordinated by District Administration
- Task Force Convened in August
- Updated Forms and Templates to Chancellor for approval in December

College Educational Plans Updated:

- District-wide Educational Master Plan Steering Committee Formed in November
- Ed Plan Update Elements and Timeline Finalized in December
- Colleges Write the Ed Plan Components during the Spring 2015 Semester
- 1st Reading of Completed Ed Plans by Board of Trustees In June, 2015

PCCD Technology Plan:

- District-wide Technology Plan Steering Committee Formed in September
- Ed Plan Update Elements and Timeline Finalized in October
- Writing of the Technology Plan Components November – March, 2015
- 1st Reading of Completed Ed Plans by Board of Trustees In April, 2015
- Final Draft to the Board of Trustees for 2nd Reading and Action in May, 2015