

**PCCD Integrated Accreditation and Planning Timeline for 2014-15**

|                                        | <b>Completed Spring 2014</b>                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>July 2014</b>                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>August 2014</b>                                                                                                                                                                                                                                                                                                                                                                   | <b>September 2014</b>                                                                                                                                                                                                                                                                                                                                                                                          | <b>October 2014</b>                                                                                                                                                                                                                                                                                                                                                                                                    | <b>November 2014</b>                                                                                                                                                                                                                                                                                                             | <b>December 2014</b>                                                                                                                                                                                                          |
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| <b>Accreditation/Self Study Report</b> | <p>Organization of the Self Study Process</p> <p>Assignment of Co-chairs and Standard Chairs</p> <p>Accreditation/Self-Study Training</p> <p>Team Meetings</p> <p>Steering Committee Meetings</p> <p>Development of Timelines</p> <p>Determination of Data Needs</p> <p>Research and Writing</p> <p>PCCD Function Map</p> <p>District Info: Standard II.B.3.e.&amp; f. (student services)</p> <p>District Info: Standard III.C. Technology</p> | <p>Org Charts Finalized (District)</p> <p>Update Timelines by Standard (Colleges)</p> <p>Steering Committee Meeting</p> <p>Completion of Data Portfolios (District IR)</p> <p>District Info: Standard III.A. Human Resources (Linda)</p> <p>District Info: Standard III. B. Facilities (Linda)</p> <p>Progress Reports to Chancellor/Cabinet and Board</p> <p>Planning Overview to Cabinet</p> <p>College Teams Check-in with Coordinator: COA and Merritt</p> | <p>Org Charts Finalized (Colleges)</p> <p>Eligibility Requirements (College)</p> <p>Compliance with Commission Policies (College)</p> <p>Steering Committee Meeting</p> <p>District Info: Standard I.B. District-wide Planning</p> <p>District Info: Standard III.D. Finance</p> <p>College Teams Check-in with Coordinator: Laney and BCC</p> <p>Planning Overview to Deans/VPs</p> | <p>Response to Previous Recommendations (Colleges)</p> <p>Response to Previous Recommendations (Joseph)</p> <p>Narrative History (who did what?) (Colleges)</p> <p>Data Portfolios and Charts Finalized (District IR)</p> <p>District Info: Standard IV.B (Joseph)</p> <p>Steering Committee Meeting</p> <p>College Teams Check-in with Coordinator: Standard II.A, B, C and III. A, B. (Linda and Joseph)</p> | <p>Collection of Evidence Documents (Colleges)</p> <p>College Teams Check-in with Coordinator: Standard III. C, D. and IV. B. (Linda and Joseph)</p> <p>Steering Committee Meeting</p> <p>Progress Report to Chancellor/Cabinet (Linda)</p> <p>Completion of 2<sup>nd</sup> Draft of Self-Study Reports: Reviewed and Revised for Consistent Voice</p> <p>2<sup>nd</sup> Draft Circulated to Campus Constituencies</p> | <p>Evidence Posted to all Websites</p> <p>Steering Committee Meeting</p> <p>Progress Report to Chancellor/Cabinet (Linda)</p> <p>Progress Report to PBC (Linda and Joseph)</p> <p>Progress Report and Executive Summary to Board for 1<sup>st</sup> Reading</p> <p>Formatting of Final Draft of Self-Study Report (Colleges)</p> | <p>Final Edits of Self-Study Reports (Colleges)</p> <p>Steering Committee Meeting</p> <p>Progress Report to Chancellor/Cabinet (Linda)</p> <p>Board of Trustees 2<sup>nd</sup> Reading and Action</p> <p>Website Clean-up</p> |

**PCCD Integrated Accreditation and Planning Timeline for 2014-15**

|                              |                                                                                                                                      | <b>July 2014</b>                                                                                          | <b>August 2014</b>                                                                                                                                                                                                         | <b>September 2014</b>                                                                                                                                                                                                                                                                                                                         | <b>October 2014</b>                                                                | <b>November 2014</b>                                                    | <b>December 2014</b>                                                                                                                       |
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|                              |                                                                                                                                      |                                                                                                           | <p>FLEX Day Meetings for College Teams by Standard (I, II, III, IV)<br/>(Linda)</p> <p>Progress Report to Chancellor/Cabinet<br/>(Linda)</p> <p>Chart of Major Developments Since the Last Self-Evaluation<br/>(Linda)</p> | <p>Progress Report to Chancellor/Cabinet<br/>(Linda)</p> <p>Planning Overview to DAS, College Senates and PCCD Student Council<br/>(Linda)</p> <p>Completion of 1<sup>st</sup> Draft of Self-Study Reports<br/>(Colleges)</p> <p>1<sup>st</sup> Draft Circulated to Campus Constituencies</p> <p>Board of Trustees Accreditation Workshop</p> |                                                                                    |                                                                         |                                                                                                                                            |
| <b>Strategic Plan Update</b> | <p>Reviewed and Reaffirmed PCCD Mission Statement</p> <p>All Constituencies Consulted</p> <p>Board Approval of Mission Statement</p> | <p>Post Mission Statement on Websites</p> <p>Layout of Mission Statement Posters (Public Information)</p> | <p>Completion of Data Elements and Demographics in Graphic Formats (District IR)</p> <p>Distribute Mission Statement Posters to all Constituencies</p>                                                                     | <p>Distribute Strategic Goals and 2014-15 Objectives.</p> <p>Form a Strategic Planning Task Force</p>                                                                                                                                                                                                                                         | <p>Task Force Meetings</p> <p>1<sup>st</sup> Draft of Completed Strategic Plan</p> | <p>Task Force Meetings</p> <p>2nd Draft of Completed Strategic Plan</p> | <p>Final Strategic Plan Update to Board for Approval</p> <p>Post Strategic Plan on Websites</p> <p>Strategic Planning Website Clean-up</p> |

**PCCD Integrated Accreditation and Planning Timeline for 2014-15**

|                                                   | <b>Completed Spring 2014</b>              | <b>July 2014</b>                                                                                                                                                                                                                                                                    | <b>August 2014</b>                                                                                                                                                                                                                                                                                                                      | <b>September 2014</b>                                                                                                                                                                                                                                                                 | <b>October 2014</b>                                                                                                                                                                                                                   | <b>November 2014</b>                                                                                                                                                                                                                                                                                                                                               | <b>December 2014</b> |
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|                                                   |                                           | <p>Determine Data Elements for External Scan</p> <p>Set Date for Planning Summit</p> <p>Develop Agenda for Planning Summit (Linda and Joseph)</p> <p>Report/Compilation of 2013-14 Objectives (Joseph)</p> <p>Develop a Template for Assessment of Strategic Objectives (Linda)</p> | <p>Review/Revise Strategic Goals (Chancellor/Cabinet)</p> <p>Review/Revise Strategic Goals (Planning Summit)</p> <p>Review 2013-14 Accomplishments and Assess Whether the 2013-14 Objectives Were Met</p> <p>Draft 2014-15 Strategic Objectives (Chancellor/Cabinet)</p> <p>Finalize 2014-15 Strategic Objectives (Planning Summit)</p> | <p>1<sup>st</sup> Draft of New Content for Strategic Plan (SSSP Plans, Equity Plans, PASS, Basic Skills, CTE) (Task Force)</p> <p>Develop Overview Narrative and Flow Charts for Integrated Planning Structure that Links Strategic Planning to Operational Planning (Task Force)</p> | <p>1<sup>st</sup> Draft Reviewed for Input and Comments by Academic Senates and Chancellor's Cabinet</p> <p>Flow Charts to Chancellor's Cabinet for Review and Input (Linda)</p> <p>Progress Report to Chancellor/Cabinet (Linda)</p> | <p>2<sup>nd</sup> Draft Reviewed for Input and Comments by Academic Senates, Classified Senates, PCCD Student Council</p> <p>2<sup>nd</sup> Draft Reviewed by Deans/VPs</p> <p>2<sup>nd</sup> Draft Reviewed by Chancellor's Cabinet</p> <p>2<sup>nd</sup> Draft to PBC for Review and Comment</p> <p>2<sup>nd</sup> Draft to Board for 1<sup>st</sup> Reading</p> |                      |
| <b>PBIM Process Update (Operational Planning)</b> | Reviewed all PBIM Self Evaluation Surveys | Revise Composition of Committees (Linda and Joseph)                                                                                                                                                                                                                                 | Overview Presentation of Updated PBIM Process at the Planning Summit                                                                                                                                                                                                                                                                    | Committee Meetings                                                                                                                                                                                                                                                                    | Committee Meetings                                                                                                                                                                                                                    | Committee Meetings                                                                                                                                                                                                                                                                                                                                                 | Committee Meetings   |

**PCCD Integrated Accreditation and Planning Timeline for 2014-15**

|  | <b>Completed Spring 2014</b>                                                                                                                                                        | <b>July 2014</b>                                                                                                                                                                                                                                                                                                                                                                               | <b>August 2014</b>                                                                                                                         | <b>September 2014</b>                                                                                                                                                                                                                                                                          | <b>October 2014</b>                                                                                                 | <b>November 2014</b>                                                           | <b>December 2014</b>         |
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|  | <p>Solicited Recommendations for Improvement from all Constituencies: Faculty/Staff/Students/PBIM Committees</p> <p>Solicited Recommendations for Improvement in a Public Forum</p> | <p>Revise PBIM Overview Document to Include Detailed Descriptions of Roles and Responsibilities (Linda)</p> <p>Set 2014-15 Meeting Schedule</p> <p>Set Date and Agenda for Planning Summit</p> <p>Develop Templates for Agendas, Annual Committee Goals, and Assessment of Goals That Link Strategic Planning to Operational Planning (Linda)</p> <p>Progress Report to Chancellor/Cabinet</p> | <p>Overview Presentation of Updated Process to Chancellor’s Cabinet</p> <p>FLEX Days Overview Presentation of the Updated PBIM Process</p> | <p>Overview Presentation of Updated PBIM Process and Training for Committee Co-chairs and Facilitators</p> <p>Overview Presentation of Updated PBIM Process to Academic and Classified Senates and PCCD Student Council</p> <p>Overview Presentation of Updated PBIM Process to Deans/VPs.</p> | <p>Integration of Planning Activities and Resource Allocation Timelines into the Budget Building Calendar (PBC)</p> | <p>Integrated Planning and Budget Building Calendar to all PBIM Committees</p> | <p>PBIM Website Clean-up</p> |

**PCCD Integrated Accreditation and Planning Timeline for 2014-15**

| <b>Program Review/Annual Program Updates</b> |  | <b>July 2014</b> | <b>August 2014</b>                                                                    | <b>September 2014</b>                                                                                                                                                                                                                                                                                                                                                                 | <b>October 2014</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>November 2014</b>                                                                                                                                                                        | <b>December 2014</b>                                                                                     |
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|                                              |  |                  | <p align="center">Solicit Appointments for a Program Review/APU Update Task Force</p> | <p align="center">Convene Program Review/APU Task Force</p> <p align="center">Revise Program Review and APU Cycle Calendar</p> <p align="center">Revise College Level APU Templates to Include Assessment of SLO Results and Strategic Planning Goals and Objectives</p> <p align="center">Revise Service Center APU Templates to Include Strategic Planning Goals and Objectives</p> | <p align="center">Task Force Meetings</p> <p align="center">Revise College Level Program Review Guidelines for Instruction to Include Linkages to Strategic Planning and Assessment Results</p> <p align="center">Revise College Level Program Review Guidelines for Student Services to Include Linkages to Strategic Planning and Assessment Results</p> <p align="center">Revise Service Center Program Review Guidelines to Include Linkages to Strategic Planning and Assessment Results</p> | <p align="center">Task Force Meetings</p> <p align="center">New Templates to Academic Senates for Review and Approval</p> <p align="center">New Templates to PBIM Committees for Review</p> | <p align="center">Task Force Meetings</p> <p align="center">New Templates to Chancellor for Approval</p> |

**PCCD Integrated Accreditation and Planning Timeline for 2014-15**

| <b>College Educational Plan Update</b> |  | <b>July 2014</b> | <b>August 2014</b> | <b>September 2014</b>                                                                                                                 | <b>October 2014</b>                                                                                                                             | <b>November 2014</b>                                                                                                           | <b>December 2014</b>                                                                                                                                                              |
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| <b>Technology Plan</b>                 |  |                  |                    | <p>Make Appointments to a District-wide Technology Plan Task Force</p> <p>Identify Elements to be Included in the Technology Plan</p> | <p>Technology Plan Task Force Meetings</p> <p>Develop the Technology Plan Layout and Timeline for Completion</p> <p>Assign Responsibilities</p> | <p>Technology Plan Task Force Meetings</p> <p>Technology Plan Timeline to DTC</p> <p>Writing of Technology Plan Components</p> | <p>Ed Plan Task Force Meetings</p> <p>Identify the Elements to Be Included in the Updated Ed Plans</p> <p>Develop the Ed Plan Update Process Timeline (District and Colleges)</p> |

**PCCD Integrated Accreditation and Planning Timeline for 2014-15**

|                                                   | <b>January 2015</b>                                                                                                  | <b>February 2015</b>                                                                                                                                                                                                            | <b>March 2015</b>                                  | <b>April 2015</b>  | <b>May 2015</b>                                              | <b>June 2015</b>                                                                                                             |
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| <b>Accreditation/Self Study Report</b>            | Final Self-Study Reports Submitted to ACCJC                                                                          | Preparation for Team Visits<br><br>Board of Trustees Accreditation Workshop                                                                                                                                                     | ACCJC Team Visits                                  |                    |                                                              | ACCJC Reports of Findings                                                                                                    |
| <b>Strategic Plan Update</b>                      | FLEX Days Presentation of Updated Strategic Plan<br><br>Distribution of Updated Strategic Plan to all Constituencies | Workshop for Deans/VPs Detailing Linkages Between Strategic Planning and Operational Planning (PBIM)<br><br>Workshop for Academic and Classified Senates Detailing Linkages Between Strategic Planning and Operational Planning | Strategic Planning Quarterly Newsletter (District) |                    | Assessment of 2014-15 Strategic Objectives (Colleges)        | Summary Report of Progress in Meeting 2014-15 Strategic Objectives (District)<br><br>Strategic Planning Quarterly Newsletter |
| <b>PBIM Process Update (Operational Planning)</b> | FLEX Days Overview Presentation of the Updated PBIM Process                                                          | Committee Meetings<br><br>Check-in Meeting with Co-chairs and Facilitators                                                                                                                                                      | Committee Meetings                                 | Committee Meetings | Committee Meetings<br><br>Assessment of PBIM Committee Goals | Self-Evaluation Survey of PBIM Process/Changes                                                                               |
|                                                   |                                                                                                                      |                                                                                                                                                                                                                                 |                                                    |                    |                                                              |                                                                                                                              |

**PCCD Integrated Accreditation and Planning Timeline for 2014-15**

| <b>Program Review/APU Updates</b>      | <b>January 2015</b>                                                                                                                          | <b>February 2015</b>                                                                                                                                                                                          | <b>March 2015</b>                                                | <b>April 2015</b>                                                                                                                                                                                                                                              | <b>May 2015</b>                                                                                                                                      | <b>June 2015</b>                                                                                          |
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| <b>College Educational Plan Update</b> | Ed Plan Task Force Meetings<br><br>Identify the Data Portfolio Components<br><br>Develop a Handbook/Guidelines for Updating College Ed Plans | Ed Plan Task Force Meetings<br><br>Timeline and Process to College Constituencies<br><br>Assign Responsibilities<br><br>Timeline and Process to DEC for Review and Input<br><br>Writing of Ed Plan Components | Ed Plan Task Force Meetings<br><br>Writing of Ed Plan Components | Ed Plan Task Force Meetings<br><br>1 <sup>st</sup> Draft of Completed Ed Plan Circulated to all Campus Constituencies for Review and Comment<br><br>1 <sup>st</sup> Draft of Ed Plans to DEC for Review and Comment<br><br>1 <sup>st</sup> Draft to Chancellor | Ed Plan Task Force Meetings<br><br>2 <sup>nd</sup> Draft Circulated to all Constituencies<br><br>Final Draft Edited<br><br>Final Draft to Chancellor | Ed Plan Task Force Meetings<br><br>Final Draft and Executive Summary to Board for 1 <sup>st</sup> Reading |
|                                        |                                                                                                                                              |                                                                                                                                                                                                               |                                                                  |                                                                                                                                                                                                                                                                |                                                                                                                                                      |                                                                                                           |

**PCCD Integrated Accreditation and Planning Timeline for 2014-15**

| <b>Technology Plan</b> | <b>January 2015</b>                                           | <b>February 2015</b>                                                                                                                                                                                                                                                                                                                                                                | <b>March 2015</b>                                                                                                                                                                                                                                                      | <b>April 2015</b>                                                                                | <b>May 2015</b>                                                                    | <b>June 2015</b> |
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|                        | <p align="center">Technology Plan<br/>Task Force Meetings</p> | <p align="center">Technology Plan<br/>Task Force Meetings<br/>1<sup>st</sup> Draft of<br/>Completed<br/>Technology Plan<br/>Circulated to all<br/>Campus<br/>Constituencies for<br/>Review and<br/>Comment</p> <p align="center">1<sup>st</sup> Draft of<br/>technology Plan to<br/>DTC for Review and<br/>Comment</p> <p align="center">1<sup>st</sup> Draft to<br/>Chancellor</p> | <p align="center">Technology Plan<br/>Task Force Meetings<br/>Final Draft of<br/>Technology Plan<br/>Edited</p> <p align="center">Final Draft of<br/>Technology Plan to<br/>DTC and PBC</p> <p align="center">Final Draft of<br/>Technology Plan to<br/>Chancellor</p> | <p align="center">Final Draft of<br/>Technology Plan to<br/>Board for 1<sup>st</sup> Reading</p> | <p align="center">Final Draft of<br/>Technology Plan to<br/>Board for Approval</p> |                  |