

**PERALTA COMMUNITY COLLEGE DISTRICT  
Board of Trustees Agenda Report  
For the Trustee Meeting Date of September 9, 2014**

**ITEM TITLE:**

Conduct Public Hearing and Adoption of Resolution No. 14/15-08, 2014-15 Final Budget.

**SPECIFIC BOARD ACTION REQUESTED:**

Conduct Public Hearing and Adoption of Resolution No. 14/15-08, 2014-15 Final Budget.

**ITEM SUMMARY:**

Conduct public hearing and approve the District's proposed Final Budget in accordance with Title 5 Section 58301. This budget has been developed in accordance with Board Policy 6200, Administrative Procedure 6200, and within the framework of the District's shared governance process.

**SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):**

None.

**BACKGROUND/ANALYSIS:**

The Peralta Community College District is required to hold a public hearing on the proposed 2014-15 annual budget prior to its adoption. Included in the meeting materials is the proposed final budget for the District which has been publically announced and made available for inspection at the District Budget and Finance Office as well as being posted on the District's website. After the public hearing, it is recommended that Resolution No. 14/15-08 be adopted, approving the Annual Budget.

**DELIVERABLES/SCOPE OF WORK:**

None

**ANTICIPATED COMPLETION DATE:**

N/A

**ALTERNATIVES/OPTIONS:**

None

**EVALUATION AND RECOMMENDED ACTION:**

Approve Resolution No. 14/15-08 for the 2014-15 Final Budget.

**OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):**

YES \_\_\_\_\_ NO   X  

**COMMENTS:**

**WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING? (VICE CHANCELLOR)**

Interim Vice Chancellor Rinne

(\*\*\*\*\*Board contract approval is subject to negotiation and execution by the Chancellor.)

**DOCUMENT PREPARED BY:**

Prepared by: Susan Rinne Date: 8/27/14  
Susan Rinne, Interim Vice Chancellor for Finance & Administration

**DOCUMENT PRESENTED AND APPROVED BY:**

Presented and approved by: Susan Rinne Date: 8/27/14  
Susan Rinne, Interim Vice Chancellor for Finance and Administration

**FINANCE DEPARTMENT REVIEW**

Finance review required  Finance review *not* required

If Finance review is required, determination is:  Approved  Not Approved

If not approved, please give reason: \_\_\_\_\_

Signature: Susan Rinne Date: 8/27/14  
Susan Rinne, Interim Vice Chancellor for Finance and Administration

**GENERAL COUNSEL (Legality and Format/adherence to Education Codes):**

Legal review required  Legal review *not* required

If Legal review is required, determination is:  Approved  Not Approved

Signature: \_\_\_\_\_ Date: \_\_\_\_\_  
Thuy T. Nguyen, General Counsel

**CHANCELLOR'S OFFICE APPROVAL**

Approved, and Place on Agenda  Not Approved, but Place on Agenda

Signature: José M. Ortiz Date: 9/4/14  
José M. Ortiz, Chancellor