

PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of 23 September 2014

ITEM TITLE: *(Please define the subject; e.g., change order – Berkeley City College)*

Consider Approval of a Contract Addendum with Dr. Vanessa Vega for Berkeley City College.

SPECIFIC BOARD ACTION REQUESTED:

Consideration of approval of a contract addendum with Dr. Vanessa Vega for Berkeley City College.

ITEM SUMMARY: *(PLEASE DISCUSS THIS ITEM. IF A VENDOR IS INVOLVED, PLEASE INCLUDE THE COMPANY NAME AS WELL AS THE INDIVIDUAL.)*

Consider approval of a contract addendum for Dr. Vanessa Vega in the amount of \$15,000, total contracted amount not to exceed \$28,000 for fiscal year 14-15. Contractor will provide critical program data plan development and analysis, as well as grant program evaluation, particularly regarding success of students facing multiple barriers, for the Berkeley City College Office of Instruction in fulfillment of the Department of Education Title III Strengthening Institutions grant objectives. This addendum was required by the receipt, approval, and loading of the Department of Education Title III Strengthening Institutions grant after the creation of the original contract in summer 2014 funded with CTE Community Collaborative grant funding.

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT): Department of Education Title III Strengthening Institutions grant, and CTE Community Collaborative grant, no impact on General Fund.

BACKGROUND/ANALYSIS:

Dr. Vega has provided program data plan development and enhanced, grant-required raw data analysis, as well as grant program evaluation, for the Berkeley City College Office of Instruction in fulfillment of the CTE Community Collaborative grant, particularly focusing on student success in CTE programs of study for those students facing multiple barriers and/or historically underrepresented in education and career pathways to determine successful BCC interventions, best practices, and lessons learned for institutionalization.

DELIVERABLES AND SCOPE OF WORK:

Dr. Vega will continue to provide program data plan development and enhanced, grant-required raw data analysis, as well as grant program evaluation, particularly regarding success of students facing multiple barriers, for the Berkeley City College Office of Instruction in fulfillment of the Department of Education Title III Strengthening Institutions grant objectives, particularly focusing on student success for those students facing multiple barriers and/or historically underrepresented in education to determine successful BCC interventions, best practices, and lessons learned for institutionalization.

ANTICIPATED COMPLETION DATE: 30 June 2015

ALTERNATIVES/OPTIONS: not applicable

EVALUATION AND RECOMMENDED ACTION: Approval of a Contract Addendum with Dr. Vanessa Vega for Berkeley City College.

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY): YES ___ NO ___ X

COMMENTS: Thank you for your time and consideration.

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING? Vice Chancellor Orkin, Ed Services

(*****Board contract approval is subject to negotiation and execution by the Chancellor.)

DOCUMENT PREPARED BY:

Prepared by: President Deborah Budd, Ed.D. Date: _____
[Enter Here - Your Name and Title of Individual]

DOCUMENT PRESENTED AND APPROVED BY:

Presented and approved by: Vice Chancellor Michael Orkin, Ph.D. Date: _____
[Enter Here - Name of College President, (if originating from a college) or Vice-Chancellor (if originating from the District)]

FINANCE DEPARTMENT REVIEW

_____ Finance review required Finance review *not* required

If Finance review is required, determination is: _____ Approved _____ Not Approved

If not approved, please give reason: _____

Signature: _____
Susan Rinne, Interim Vice Chancellor for Finance and Administration

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):

_____ Legal review required Legal review *not* required

If Legal review is required, determination is: _____ Approved _____ Not Approved

Signature: _____
Thuy Thi Nguyen, General Counsel

CHANCELLOR'S OFFICE APPROVAL

Approved, and Place on Agenda _____ Not Approved, but Place on Agenda

Signature: Dr. José M. Ortiz
Dr. José M. Ortiz, Chancellor