

PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of October 21, 2014

ITEM TITLE:

Consider Approval of annual PeopleSoft Software License Update and Support with Oracle.

SPECIFIC BOARD ACTION REQUESTED:

Consider Approval of annual PeopleSoft Software License Update and Support with Oracle for the 2014-15 FY.

ITEM SUMMARY:

Consider approval of the annual PeopleSoft Software License Update and Support required to maintain all PeopleSoft modules used by the District and the Colleges (Student Administration, Human Resources, Finance, General Ledger, Purchasing, Benefits, etc.). The total cost is \$257,027.10 (excluding applicable tax).

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):

Unrestricted General Fund for support costs related to existing modules and Measure E funds for costs related to modules that are part of the District's IT Strategy

BACKGROUND/ANALYSIS:

The annual software license update and support is required in order to maintain all the PeopleSoft modules owned by the district; as well as for the implementation of the PeopleSoft modules, like the Finance project. The term of this agreement is from September 18, 2014 through September 17, 2015.

DELIVERABLES AND SCOPE OF WORK:

Software support, maintenance, and updated through September 17, 2015.

ANTICIPATED COMPLETION DATE:

September 17, 2015.

ALTERNATIVES/OPTIONS:

N/A.

EVALUATION AND RECOMMENDED ACTION:

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

YES No

COMMENTS:

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING? (VICE CHANCELLOR)

(*****Board contract approval is subject to negotiation and execution by the Chancellor.)

DOCUMENT PREPARED BY:

Prepared by: Calvin Madlock Date: 10/10/2014
[Calvin Madlock, Associate Vice Chancellor]

DOCUMENT PRESENTED AND APPROVED BY:

Presented and approved by: Calvin Madlock Date: 10/10/2014
[Associate Vice Chancellor Madlock]

FINANCE DEPARTMENT REVIEW

Finance review required Finance review *not* required

If Finance review is required, determination is: Approved Not Approved

If not approved, please give reason: _____

Signature: Susan Rinne
Susan Rinne, Interim Vice Chancellor for Finance and Administration

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):

Legal review required Legal review *not* required

If Legal review is required, determination is: Approved Not Approved

Signature: _____
Thuy Thi Nguyen, General Counsel

CHANCELLOR'S OFFICE APPROVAL

Approved, and Place on Agenda

Not Approved, but Place on Agenda

Signature: Dr. José M. Ortiz
Dr. José M. Ortiz, Chancellor