

California Community Colleges

2015-16 NONRESIDENT FEES WORKSHEET

NONRESIDENT TUITION FEE CALCULATIONS FOR OPTIONS 1 THROUGH 7

2015-16 NONRESIDENT TUITION FEE (EC 76140)	(Col. 1) Statewide	(Col. 2) District	(Col. 3) 10% or More Noncredit FTES
A. Expense of Education for Base Year (2013-14 CCFS 311, Expenditures by Activity Report, AC 0100-6700, Cols: 1-3)	\$6,692,314,329	\$126,955,628	\$ _____
B. Annual Attendance FTES (Recal 2013-14)	<u>1,167,090</u>	<u>20,000.31</u>	_____
C. Average Expense of Education per FTES (A ÷ B)	\$5,734	\$6,347.68	\$ _____
D. U.S. Consumer Price Index Factor (2 years)	x <u>1.044</u>	x <u>1.044</u>	x <u>1.044</u>
E. Average Cost per FTES for Tuition Year (C x D)	\$5,986	\$6,626.98	\$ _____
F. Average Per Unit Nonresident Cost – Semester (Qtr)	\$200 (\$133)	<u>\$220.90</u>	\$ _____
G. Highest year Statewide average – Semester (Qtr)	\$200 (\$133)	<u>\$200</u>	\$ _____
H. Comparable 12 state average – Semester (Qtr)	\$380 (\$253)	<u>\$380</u>	\$ _____

Annual Attendance FTES includes all student contact hours of attendance in credit and noncredit courses for resident students, nonresident students and apprentices; however apprentice hours are divided by 525 to compute an FTES equivalent. Round tuition fee to the nearest dollar.

Column 3 is an option for use by a district with ten percent or more noncredit FTES (*Section 76140(e)(1)(A)*). If your district qualifies, then fill out this column with noncredit FTES and noncredit expense of education data excluded.

NONRESIDENT TUITION FEE CALCULATIONS FOR OPTIONS 6 OR 7

Option 6. The greater amount of the calculations of statewide nonresident tuition for 2011-12 through 2015-16 is \$200 per semester unit or \$133 per quarter unit (2013-14).

Option 7. The average of the nonresident tuition fees of public community colleges in 2013-14 of no less than 12 states comparable to California in cost of living is \$380 per semester unit or \$253 per quarter unit.

Requirement for Use of Option 6 or 7: The additional revenue generated by the increased nonresident tuition permitted under options 6 or 7 shall be used to expand and enhance services to resident students (*EC 76140(e)(2)*). Districts meeting one or more criteria below shall be considered in compliance with the requirements of *EC 76140(e)(2)*. Please check all that apply:

- Revenue from nonresident tuition was less than 5% of total general fund revenue.
- Actual resident FTES was greater than funded resident FTES.
- Percent expenditures for counseling and student services were greater than statewide average (AC 6300 plus 6400 divided by AC 0100-6700, Cols. 1-3).
- Percent expenditures for instructional services were greater than statewide average (AC 0100-5900 divided by AC 0100-6700, Cols. 1-3).

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The district governing board at its January 27, 2015 meeting adopted a **nonresident tuition fee** of \$220 per semester unit or \$ _____ per quarter unit.

Basis for adoption is (*place an X in one box only*).

- 1. Statewide average cost, per column 1.
- 2. District average cost, per column 2.
- 3. District average cost with 10% or more noncredit FTES, per column 3.
- 4. Contiguous district. _____ . (*Specify district and its fee*).
- 5. No more than district average cost (Col. 2 or 3); no less than statewide average cost.
- 6. Statewide average cost, from 2013-14 (\$200 per semester unit; \$133 per quarter unit).
- 7. No more than average tuition of 12 states with cost of living comparable to California.

NONRESIDENT CAPITAL OUTLAY FEE (EC 76141)

For districts electing to charge a **capital outlay fee** to **any** nonresident student, please compute this fee as follows:

- a. Capital Outlay expense for 2013-14 \$1,393,461
 - b. FTES for 2013-14 20,000.31
 - c. Capital outlay expense per FTES (*line a divided by line b*) \$69.67
 - d. Capital Outlay Fee per unit:
 - 1. Per semester unit (*line c divided by 30 units*) \$2.32
- OR**
- 2. Per quarter unit (*line c divided by 45 units*) _____
- e. 2015-16 Nonresident Student Capital Outlay Fee (not to exceed the *lesser* of line d **OR** 50% of adopted 2014-15 Nonresident Tuition Fee) _____

The district governing board at its January 27, 2015 meeting adopted a **nonresident capital outlay fee** of \$6.00 per semester unit or \$ _____ per quarter unit.

Upon adoption of nonresident tuition and/or capital outlay fees by your district governing board by February 1, 2015, please submit a copy of this report by February 13, 2015 to:

California Community Colleges Chancellor's Office
Fiscal Services Unit
1102 Q Street, 4th Floor
Sacramento, CA 95811-6549 FAX (916) 323-3057

District – PERALTA COMMUNITY COLLEGE DISTRICT

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CALIFORNIA COMMUNITY COLLEGES
2015-16 Nonresident Tuition Fee
Based on 2013-14 Actual Expense of Education from CCFS-311
(AC 0100-6700, columns 1-3)

District Code	District	2013-14 Expense of Education*	2013-14 Total FTES**	2013-14 Expense Per FTES
610	Allan Hancock	51,161,535	9,603.39	5,327.45
620	Antelope Valley Joint	64,346,778	11,242.66	5,723.45
910	Barstow	13,326,788	2,661.76	5,006.76
110	Butte-Glenn	75,599,700	11,443.69	6,606.23
410	Cabrillo	65,617,148	10,343.20	6,343.99
810	Cerritos	89,068,440	17,239.76	5,166.45
480	Chabot-Las Positas	99,811,676	16,836.73	5,928.21
920	Chaffey	82,787,196	14,571.65	5,681.39
820	Citrus	60,611,371	11,875.04	5,104.10
830	Coast	180,857,358	34,257.36	5,279.37
710	Compton	30,572,123	6,145.64	4,974.60
310	Contra Costa	170,048,442	32,807.34	5,183.24
970	Copper Mountain	12,225,959	1,484.10	8,237.96
930	Desert	45,720,884	7,935.60	5,761.49
720	El Camino	109,097,165	19,409.26	5,620.88
120	Feather River	14,044,756	1,879.04	7,474.43
420	Foothill-DeAnza (quarter system)	186,138,316	32,032.06	5,811.00
440	Gavilan	32,087,893	5,270.14	6,088.62
730	Glendale	87,215,925	16,063.30	5,429.51
20	Grossmont-Cuyamaca	108,398,442	18,887.93	5,739.03
450	Hartnell	39,804,362	6,900.98	5,767.93
30	Imperial	40,237,424	6,671.10	6,031.60
520	Kern	106,328,099	19,315.75	5,504.74
220	Lake Tahoe (quarter system)	13,075,755	1,719.92	7,602.54
130	Lassen	12,284,048	1,578.32	7,782.99
840	Long Beach	102,195,466	20,222.04	5,053.67
740	Los Angeles	593,098,536	104,724.24	5,663.43
230	Los Rios	295,883,866	50,838.61	5,820.06
330	Marin	47,066,340	4,515.57	10,423.12
140	Mendocino-Lake	21,708,776	2,466.04	8,803.09
530	Merced	56,236,364	9,549.92	5,888.67
50	Mira Costa	85,282,904	11,304.60	7,544.09
460	Monterey Peninsula	39,921,352	6,690.84	5,966.57
850	Mt. San Antonio	150,820,709	30,494.44	4,945.84
940	Mt. San Jacinto	53,513,220	10,794.12	4,957.63
240	Napa Valley	34,480,004	5,524.77	6,240.98

District Code	District	2013-14 Expense of Education*	2013-14 Total FTES**	2013-14 Expense Per FTES
860	North Orange County	171,894,187	36,425.91	4,719.01
430	Ohlone	47,667,137	8,583.71	5,553.21
950	Palo Verde	12,080,604	1,419.86	8,508.31
60	Palomar	115,113,037	19,350.39	5,948.87
770	Pasadena	134,191,482	23,158.72	5,794.43
340	Peralta	126,955,628	20,000.31	6,347.68
870	Rancho Santiago	157,094,238	29,104.52	5,397.59
160	Redwoods	28,424,852	3,947.45	7,200.81
880	Rio Hondo	71,446,033	12,796.68	5,583.17
960	Riverside	153,492,895	26,992.34	5,686.54
980	San Bernardino	81,192,868	14,740.84	5,508.02
70	San Diego	227,438,638	42,577.44	5,341.76
360	San Francisco	185,243,533	27,936.76	6,630.82
550	San Joaquin Delta	87,442,447	15,626.92	5,595.63
470	San Jose-Evergreen	88,667,549	13,299.40	6,667.03
640	San Luis Obispo County	49,252,073	8,585.86	5,736.42
370	San Mateo County	129,983,973	19,163.95	6,782.73
650	Santa Barbara	96,804,451	16,055.43	6,029.39
660	Santa Clarita	75,258,228	15,792.96	4,765.30
780	Santa Monica	150,267,266	25,692.48	5,848.69
560	Sequoias	50,811,831	9,538.43	5,327.06
170	Shasta-Tehama-Trinity	41,618,945	6,571.88	6,332.88
270	Sierra Jt.	77,231,537	13,741.40	5,620.35
180	Siskiyou Jt.	16,858,060	2,451.65	6,876.21
280	Solano	50,647,404	8,285.42	6,112.83
260	Sonoma	111,155,195	20,086.78	5,533.75
890	South Orange County	150,197,185	26,398.27	5,689.66
90	Southwestern	86,805,114	15,229.99	5,699.62
570	State Center	153,063,414	26,620.95	5,749.74
680	Ventura	143,766,719	25,649.91	5,604.96
990	Victor Valley	49,933,092	9,656.65	5,170.85
580	West Hills	40,526,349	5,369.49	7,547.52
690	West Kern	22,502,662	2,613.45	8,610.33
490	West Valley	86,994,660	14,784.67	5,884.11
590	Yosemite	104,831,091	16,792.28	6,242.81
290	Yuba	44,784,832	6,746.26	6,638.47
Totals		\$6,692,314,329	1,167,090.32	\$5,734

* "Expense of Education" is defined in the Budget and Accounting Manual as including all General Fund expenditures, restricted and unrestricted, for all objects of expenditure 1000 through 5000 and all expenditures of activity from 0100 through 6700. For the purposes of calculating the Nonresident Tuition Fee, Expense of Education is different than the 50% Law "current expense of education".

** Includes FTES for resident, nonresident, credit, noncredit and apprenticeship.