

PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of March 24, 2015

ITEM TITLE: *(Please define the subject; e.g., change order – Berkeley City College)*
Update on California Career Pathway Trust (CCPT)

SPECIFIC BOARD ACTION REQUESTED:
Information item

ITEM SUMMARY: *(PLEASE DISCUSS THIS ITEM. IF A VENDOR IS INVOLVED, PLEASE INCLUDE THE COMPANY NAME AS WELL AS THE INDIVIDUAL.)*

The East Bay Career Pathways Trust, for which Peralta Community College District serves as the fiscal lead, is contracting with the following Workforce Investment Boards for the Year One *Intermediary*: Oakland Workforce Investment Board (\$40,000), the Alameda County Investment Board (\$40,000), the Richmond Workforce Investment Board (\$20,000) and the Workforce Development Board of Contra Costa County (\$20,000) to provide Work-Based Learning intermediary services to Alameda, Albany, Berkeley, Castro Valley, Emery, Hayward, Oakland, Piedmont, San Leandro, San Lorenzo, and West Contra Costa Unified School Districts by June 30, 2015.

For Career Technical Education and Core Academic Curriculum Development, the East Bay Career Pathways Consortium is contracting with the Alameda County Office of Education (approximately \$180,000).

For Data Systems & Support, the Consortium is contracting with the Alameda County Office of Education (approximately \$180,000).

For K-12 Pathways Development, the Consortium is contracting with Connect Ed: the California Center for College & Career (approximately \$110,000).

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):
The source of funds is California Career Pathways Trust, program 1075.

BACKGROUND/ANALYSIS:
The East Bay California Career Pathways Trust, for which Peralta Community College District serves as the fiscal lead, includes \$1.5 million in shared *Intermediary* and *Technical Assistance* funds.

In Year One of the grant (July 1, 2014 – June 30, 2015), the consortium agreed to fund the Workforce Investment Boards to serve in the *Intermediary* role. The consortium also named the Alameda County Office of Education and Connect Ed as *Technical Assistance* providers in the areas of Data, Curriculum Development, and Pathway Development.

DELIVERABLES AND SCOPE OF WORK:
Deliverables for the Year One Intermediary are a series of specific work-based learning activities that include: Job Shadows; Internships; and Career Exploration Visits. The deliverables for Technical Assistance include data systems development and support for the K-12's in uploading data to CalPASS; development of eight a-g, CTE-

integrated core academic courses; and the strengthening and development of K-12 Pathways. The contracts span April 1, 2015 through June 30, 2015 and will come from the Career Pathways Trust (CPT), Program 1075.

ANTICIPATED COMPLETION DATE:

June 30, 2015

ALTERNATIVES/OPTIONS:

EVALUATION AND RECOMMENDED ACTION:

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

YES _____ NO _____

COMMENTS:

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING? (VICE CHANCELLOR)

(*****Board contract approval is subject to negotiation and execution by the Chancellor.)

DOCUMENT PREPARED BY:

Prepared by: Rebecca Lacocque, Director of East Bay Career Pathways
March 20, 2015

Date:

[Enter Here - Your Name and Title of Individual]

DOCUMENT PRESENTED AND APPROVED BY:

Presented and approved by: Dr. Michael Orkin Date: March 20, 2015

[Enter Here - Name of College President, (if originating from a college) or Vice-Chancellor (if originating from the District)]

FINANCE DEPARTMENT REVIEW

_____ Finance review required _____ X Finance review *not* required

If Finance review is required, determination is: _____ Approved _____ Not Approved

If not approved, please give reason: _____

Signature: not required

Susan Rinne, Interim Vice Chancellor for Finance and Administration

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):

Legal review required

Legal review *not* required

If Legal review is required, determination is:

Approved

Not Approved

Signature: _____

General Counsel

CHANCELLOR'S OFFICE APPROVAL

Approved, and Place on Agenda
Agenda

Not Approved, but Place on

Signature: *Dr. José M. Ortiz* _____

Dr. José M. Ortiz, Chancellor