

**PERALTA COMMUNITY COLLEGE DISTRICT**  
**Board of Trustees Agenda Report**  
**For the Trustee Meeting Date of June 23, 2015**

**ITEM TITLE:**

Consider approval of the 2015-16 Appropriation Limit (Gann Limit).

**SPECIFIC BOARD ACTION REQUESTED:**

Approve 2015-16 Appropriation Limit (Gann Limit) as calculated on the attached worksheet in accordance with Government Code 7910.

**ITEM SUMMARY:** (PLEASE *DISCUSS THIS ITEM*)

It is recommended that the Board of Trustees approve the 2015-16 Appropriation Limit (Gann Limit). Article XIII B of the State Constitution, as approved by the voters in November 1979, requires the establishment of an appropriation limit on "proceeds of taxes" revenues for public agencies including community college districts. As part of the development of the tentative budget, the attached Gann Limit worksheet is required to be completed and approved by the Board of Trustees in accordance with Government Code Section 7910.

**SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):**

Not applicable.

**BACKGROUND/ANALYSIS:**

Pursuant to Article XIII-B of the State Constitution and Government Code Section 7900 et seq., all community college districts are required to compute an annual appropriation limit. That appropriation limit is adjusted annually for changes in price index, population and other applicable factors.

Government Code Section 7908(c) requires each community college district to report to the Chancellor of the California Community Colleges at least annually its appropriation limit, appropriations subject to limit, the amount of state aid apportionments and subventions included within the tax proceeds of the District, and amounts excluded from the appropriations subject to limit. The attached form is required to be used for the determination of the appropriation limit. The appropriation limit must be approved by your district's governing board in accordance with Government Code Section 7910. After approval, the District is required to keep the worksheet for later reference in reporting the necessary Gann Limit information on the CCFS-311, which is due on or before October 9, 2015.

**DELIVERABLES/SCOPE OF WORK:**

Not applicable.

**ANTICIPATED COMPLETION DATE:**

Not applicable.

**ALTERNATIVES/OPTIONS:**

Not applicable

**EVALUATION AND RECOMMENDED ACTION:**

Approve 2015-16 appropriation limit (Gann Limit) as calculated on the attached worksheet in accordance with Government Code 7910.

**OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):**

YES \_\_\_\_\_ NO   X  

**COMMENTS:**

**WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING?**

Interim Vice Chancellor Rinne

(\*\*\*\*\*Board contract approval is subject to negotiation and execution by the Chancellor.)

**DOCUMENT PREPARED BY:**

Prepared by: Susan Rinne Date: 6/11/15  
Susan Rinne, Interim Vice Chancellor for Finance & Administration

**DOCUMENT PRESENTED AND APPROVED BY:**

Presented and approved by: Susan Rinne Date: 6/11/15  
Susan Rinne, Interim Vice Chancellor for Finance & Administration

**FINANCE DEPARTMENT REVIEW**

Finance review required  Finance review *not* required

If Finance review is required, determination is:  Approved  Not Approved

If not approved, please give reason: \_\_\_\_\_

Signature: Susan Rinne Date: 6/11/15  
Susan Rinne, Interim Vice Chancellor for Finance & Administration

**GENERAL COUNSEL (Legality and Format/adherence to Education Codes):**

Legal review required  Legal review *not* required

If Legal review is required, determination is:  Approved  Not Approved

Signature: \_\_\_\_\_ Date: \_\_\_\_\_  
Nitasha Sawhney, Acting General Counsel

**CHANCELLOR'S OFFICE APPROVAL**

Approved, and Place on Agenda  Not Approved, but Place on Agenda

Signature: José M. Ortiz  
José M. Ortiz, Chancellor