

PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of September 8, 2015

ITEM TITLE: *(Please define the subject; e.g., change order – Berkeley City College)*
Contracts for California Career Pathway Trust (CCPT) K-12 Employer Liaison

SPECIFIC BOARD ACTION REQUESTED:

Action requested is approval at this time of: \$275,865 for the Eden Area Regional Occupational Program to support Castro Valley USD, Hayward USD, San Leandro USD, and San Lorenzo USD; \$117,458 for the Urban Strategies Council to support the West Contra Costa Unified School District; and \$324,912 for the Oakland Workforce Investment Board to support Albany USD, Alameda USD, Berkeley USD, Emery USD, Oakland USD, and Piedmont USD.

ITEM SUMMARY: *(PLEASE DISCUSS THIS ITEM. IF A VENDOR IS INVOLVED, PLEASE INCLUDE THE COMPANY NAME AS WELL AS THE INDIVIDUAL.)*

UTILIZING THE REQUEST FOR QUALIFICATIONS PROCESS, THE CCPT K12 PARTNERS EVALUATED FIVE PROPOSALS AND CHOSE THE ABOVE MENTIONED VENDORS.

URBAN STRATEGIES COUNCIL, ROBB SMITH AND JUNIOUS WILLIAMS
OAKLAND WORKFORCE INVESTMENT BOARD, JOHN BAILEY AND TAMARA WALKER
EDEN AREA REGIONAL OCCUPATIONAL PROGRAM, LINDA GRANGER

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):

The source of funds is California Career Pathways Trust, program 1075.

GENERAL FUNDS

BACKGROUND/ANALYSIS:

The East Bay California Career Pathways Trust, for which Peralta Community College District serves as the fiscal lead, includes \$1.5 million in shared *Intermediary* funds. As detailed in the California Department of Education's Request for Applications, allowable expenses for "intermediary" are: "to link employers and educational institutions with a primary purpose of aggregating and making available work opportunities for students. Such an entity could convene and lead stakeholders, research labor market needs and align supply and demand for work-based learning, and communicate the purpose and goal of the career pathways initiative within the region."

In Year One of the grant (July 1, 2014 – June 30, 2015), the consortium agreed to fund the Workforce Investment Boards to serve in the *Intermediary* role. In years two through three, the role will be filled by entities chosen through a competitive bidding process at the sub-regional level. In Years Two through Three, the consortium agreed to conduct a competitive process to identify a K12 Employer Liaison (intermediary).

DELIVERABLES AND SCOPE OF WORK:

Deliverables are a series of specific work-based learning activities that include: Job Shadows; Internships; and Career Exploration Visits. The contracts would span September 15, 2015 through June 30, 2018 and would come from the Career Pathways Trust (CPT), Program 1075.

ANTICIPATED COMPLETION DATE:

JUNE 30, 2018

ALTERNATIVES/OPTIONS:

EVALUATION AND RECOMMENDED ACTION:

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

YES _____ No X

COMMENTS:

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING? (VICE CHANCELLOR)

(*****Board contract approval is subject to negotiation and execution by the Chancellor.)

DOCUMENT PREPARED BY:

Prepared by: Rebecca Lacocque, Director of East Bay Career Pathways _____
[Enter Here - Your Name and Title of Individual]

DOCUMENT PRESENTED AND APPROVED BY:

Presented and approved by: Dr. Mike Orkin
[Enter Here - Name of College President, (if originating from a college) or Vice-Chancellor (if originating from the District)]

FINANCE DEPARTMENT REVIEW

_____ Finance review required X Finance review *not* required

If Finance review is required, determination is: _____ Approved _____ Not Approved

If not approved, please give reason: _____

Signature: _____

Ronald Little, Vice Chancellor, Finance and Administration

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):

Legal review required Legal review *not* required

If Legal review is required, determination is: Approved Not Approved

Signature: _____
Nitasha Sawhney, Acting General Counsel

CHANCELLOR'S OFFICE APPROVAL

Approved, and Place on Agenda Not Approved, but Place on Agenda

Signature: Dr. Jowel C. Laguerre
Dr. Jowel C. Laguerre, Chancellor