

PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of September 8, 2015

ITEM TITLE:

Consider Approval of Amendment No. 1 to the original agreement with OJO Technologies Inc. for the Districtwide Security and Safety Maintenance and Training of in-house staff.

SPECIFIC BOARD ACTION REQUESTED:

Approval is requested of Amendment No. 1 to the original agreement with OJO Technologies Inc. for the Districtwide Security and Safety Maintenance and Training of in-house staff, in the amount not-to-exceed of \$407,407.

ITEM SUMMARY:

On June 9, 2015, the Governing Board of Trustees approved \$215,704 for the cost of services for the first year of this three-year (2015/2016) contract. The requested amount of \$407,407 is the remainder of the total contract amount of \$623,111. This amount will pay for the project cost for the three (3) year term agreement from September 1, 2015 to August 31, 2018. The \$215,704 will pay for the initial required parts and maintenance services to start the project. The remainder amount of \$407,407 will pay for yearly management, cleaning services, preventative maintenance, software upgrades, and provision of parts and labor for broken cameras for the three-year term. See the breakdown below. The justification for this increase is due to number of equipment failure that will need to be replaced during the first years of service. Since the first Board approved date, the Consultant has not commenced their services. Therefore, the Chancellor authorized the new contract term to change to September 1, 2015 to August 31, 2018.

The Chancellor recommends approval.

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):

District General Fund – Block Grant

BACKGROUND/ANALYSIS:

The deployment of cameras District-wide has had enormous security benefits to either deter crimes or enabled the law enforcement to prosecute crimes. The cameras have also assisted the colleges and the District to ward off fraudulent allegations (claims) as footage of evidence has proved to be beneficial. The District personnel will be trained on the updated software in order to take full control of ownership and minimize the reliance on consultant’s services. This is the total cost of ownership for the existing Districtwide security cameras.

The Governing Board of Trustees approved the following project cost breakdown on June 9, 2015. Only \$215,704 was requested for approval.

2015/2016 Cost	
Maintenance contract	\$50,278.23
Training to IT and DGS staff / Year 1	\$12,000
Equipment and Repair of all parts and labor for inoperable cameras.	\$153,425.13

2015/2016 Subtotal:	\$215,703.36
2016/2017 Cost (minus \$12,000 - training)	\$203,703.39/year
2017/2018 Cost (minus \$12,000 - training)	\$203,703.39/year
TOTAL for 3 years (2015-2018):	\$623,110.14

To initiate the project, the Consultant will order the following parts and services, costing \$139,255.14. The yearly management and cleaning services will cost \$161,285.00 in the first and subsequent two (2) fiscal years.

2015/2016 COST (1ST Year)		
INITIAL PARTS & SERVICE		AMOUNT
1. Training		\$8000.00
2. Onssi Getcurrent (3 year)		\$45,238.00
3. Pivot3 spare server (largest)		\$35,000.00
4. Cisco Spare Parts		\$30,000.00
5. HP Workstation repair budget		\$1,500.00
6. Panasonic and Mobotix spare cameras		\$10,000.00
7. APC spare UPS and batteries		\$7,000.00
8. Miscellaneous spare parts for analog cameras and encoders		\$2,517.14
	SUBTOTAL:	\$139,255.14
Management and Cleaning Services		
Cleaning as needed		\$10,450.00
Breakfix/Management Services		\$150,835.00
	SUBTOTAL	\$161,285.00
	TOTAL (\$139,255.14 + \$161,285.00):	\$300,540.14

2016/2017 and 2017/2018 Fiscal Years	
2016/2017 Cost (minus \$12,000 - training)	\$161,285/year
2017/2018 Cost (minus \$12,000 - training)	\$161,285/year
TOTAL for 3 years (2015-2018):	\$623,110.14

Pursuant to the Public Contract Codes, Section 20651, a formal bid was conducted by the District. Three (3) companies submitted bids: 3GC Group, Ojo Technology, and CBX Technologies. Upon review of each bid package by the evaluating committee and the project professional engineer, Ojo Technology Inc. submitted the most comprehensive lowest and responsive quote for all the required items in the bid package.

DELIVERABLES AND SCOPE OF WORK:

Under Amendment No. 1, OJO Technology Inc. will complete the original scope of work outlined in the bid package (Bid No. 14-15/05).

ANTICIPATED COMPLETION DATE:

The anticipated completion date of the project and services is August 31, 2018.

ALTERNATIVES/OPTIONS:

Not applicable

EVALUATION AND RECOMMENDED ACTION:

The administration recommends approval of Amendment No.1 for the budget shortfall to cover the cost of the services in the first year.

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

YES _____ No X

COMMENTS: Not applicable

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING? Vice Chancellor Ikharo

(*****Board contract approval is subject to negotiation and execution by the Chancellor.)

DOCUMENT PREPARED BY:

Prepared by: Dr. Sadiq B. Ikharo Date: August 27, 2015
Vice Chancellor of General Services

DOCUMENT PRESENTED AND APPROVED BY:

Presented and approved by: Dr. Sadiq B. Ikharo Date: August 27, 2015
Vice Chancellor of General Services

FINANCE DEPARTMENT REVIEW

X Finance review required _____ Finance review *not* required

If Finance review is required, determination is: X Approved _____ Not Approved

If not approved, please give reason: _____

Signature: Ronald D. Little II
Ronald D. Little II, Vice Chancellor for Finance and Administration

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):

X Legal review required _____ Legal review *not* required

If Legal review is required, determination is: X Approved _____ Not Approved

Signature: *Thuy Thi Nguyen*
Thuy Thi Nguyen, General Counsel

CHANCELLOR'S OFFICE APPROVAL

Approved, and Place on Agenda
Agenda

Not Approved, but Place on

Signature: *Jowel C. Laguerre*
Dr. Jowel C. Laguerre, Chancellor