

**PERALTA COMMUNITY COLLEGE DISTRICT**  
**Board of Trustees Agenda Report**  
**For the Trustee Meeting Date of October 20, 2015**

**ITEM TITLE:** *Acceptance of CTE Enhancement Funds from the California Community College Chancellor's Office – 40% share.*

**SPECIFIC BOARD ACTION REQUESTED:**

Board authorization is requested to accept a Career Technical Education (CTE) Enhancement Fund sub-grant of \$505,052 (40% allocation) from Cabrillo Community College District, the Bay Area Community College Consortium's (BACCC) fiscal agent responsible for distribution of the CTE Enhancement Funds from the California Community College Chancellor's Office.

**ITEM SUMMARY:**

Acceptance of funds to each of the Peralta Colleges from the one-time Career Technical Education (CTE) Enhancement Fund creating in the state's FY 2014-15 budget for California Community Colleges to develop, enhance, retool, and expand quality career technical education offerings that build upon existing community college regional capacity to respond to regional labor market needs.

**SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):**

An increase of \$505,052 in revenue and expenditures in fiscal year 2015-16. This is an additional increase in revenue and expenditures in the Peralta Colleges' CTE Enhancement Allocation. In January, 2015, the Board accepted \$581,151 from the Fund that constituted the Colleges' 60% direct allocation (determined by formula). In addition, the Bay Area Community College Consortium decided to allocate each college another \$43,073 in direct allocation as well as any share of regional competitive grants in which the Colleges' participated. Each of the Peralta Colleges is receiving funding as part of the regional "Mobile Apps" Consortium, led by Laney College, which is developing and adopting new CIS curriculum for teaching the development of apps for mobile devices and the relevant programming required. In addition, Laney College successfully competed for and won funds related to improving programs for Quality Control Inspectors and in Welding. These are one-time funds that must be fully spent by June of 2016.

**Peralta College Allocations from the 40% share of the Bay Area’s CTE Enhancement Fund (2015-16)**

Berkeley City College	40% Direct	\$43,073
	Mobile Apps	\$17,500
<b>Berkeley City College Total</b>		<b>\$60,573</b>
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College of Alameda	40% Direct	\$43,073
	Mobile Apps	\$32,500
<b>College of Alameda Total</b>		<b>\$75,573</b>
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Laney College	40% Direct	\$43,073
	Mobile Apps	\$81,800
	QC Inspector	\$93,450
	Welding	\$76,660
<b>Laney College Total</b>		<b>\$294,983</b>
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Merritt College	40% Direct	\$43,073
	Mobile Apps	\$30,850
<b>Merritt College Total</b>		<b>\$73,923</b>
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<b>TOTAL 40% CTE Enhancement Funds</b>		<b>\$505,052</b>

**BACKGROUND/ANALYSIS:**

The 2014-15 budget signed by Governor Brown provided funding on a one-time basis to “create greater incentive for California Community Colleges to develop, enhance, retool, and expand quality career technical education offerings that build upon existing community college regional capacity to respond to regional labor market needs.” Funds may be used for equipment, curriculum and professional development and “other related costs necessary to develop, enhance, retool, and expand quality career technical education offerings.”

The legislation provided for the funds to be distributed through the regional consortia to their member colleges. After a 5% set aside for administrative costs, 60% of the remaining funds will be distributed directly to colleges using a formula based on FTES. The Bay region will receive a total of \$11,316,648. The District received this direct allocation of \$581,151 recently.

This Report concerns the remaining funds (approximately 40% of the total allocation) to be utilized for multi-college efforts that build the capacity of partnering colleges to meet regional workforce development needs.

The CTE Enhancement Fund is a significant indication of the Governor and the legislature’s interest in supporting the Career Technical Education mission and of their desire to build the system’s capacity to become important contributors to the regional economies that are essential to California’s long-term economic vitality. Students will benefit from the greater depth and diversity of offerings that comes from regional alignment. The Chancellor’s Office is proposing that the funds become an annual allocation with the purpose of helping to

offset the high cost of CTE programs.

**ANTICIPATED COMPLETION DATE:**

JUNE, 2016.

**ALTERNATIVES/OPTIONS:**

NO ALTERNATIVES ARE PROPOSED.

**EVALUATION AND RECOMMENDED ACTION:**

It is recommended that the Governing Board accept the \$505,052 sub-grant from the Bay Area Community College Consortium fiscal agent, Cabrillo Community College District, and authorize the Vice President, Administrative Services to execute and make all necessary arrangements in relation to this grant agreement and any future amendments and augmentations on behalf of the District.

**OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):**

YES \_\_\_\_\_ No  X

**COMMENTS:**

**WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING? (VICE CHANCELLOR FOR ED. SERVICES)**

**DOCUMENT PREPARED BY:**

Prepared by:  Dr. Karen Engel  Date:  10-8-15   
[Karen Engel, Director of Economic & Workforce Development]

**DOCUMENT PRESENTED AND APPROVED BY:**

Presented and approved by:  Dr. Michael Orkin  Date:  10-8-15   
[Mike Orkin, Vice Chancellor of Educational Services)]

**FINANCE DEPARTMENT REVIEW**

X  Finance review required \_\_\_\_\_ Finance review *not* required

If Finance review is required, determination is: \_\_\_\_\_ Approved \_\_\_\_\_ Not Approved

If not approved, please give reason: \_\_\_\_\_

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