

PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of June 14th, 2016

ITEM TITLE: *(Please define the subject; e.g., change order – Berkeley City College)*

Alameda County Workforce Investment Board (ACWIB) One-Stop Career Centers Contract for PCCD.

SPECIFIC BOARD ACTION REQUESTED:

Consider Approval to accept the Alameda County Workforce Investment Board (ACWIB) One-Stop Career Centers contract renewal to operate the Alameda and North Cities One Stop Career Centers, funded through the Workforce Innovation and Opportunity Act (WIOA).

ITEM SUMMARY:

Consider approval of the Alameda County Workforce Investment Board One-Stop Career Centers contract with PCCD. Funding award is \$278,378 for WIOA Adult Services and \$437,920 for WIOA Dislocated Worker Services, totaling \$716,298 through June 30, 2017.

The Workforce Innovation and Opportunities Act (WIOA) defines the nation’s job training system and provides guidance for local workforce investment systems designed to increase the employment, retention and earnings of participants, and increase occupational skill attainment by participants. All Board approved contracts are subject to final negotiation and execution by the Chancellor.

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):

Alameda County Workforce Investment Board (ACWIB)

These funds will be loaded as follows:

2-11-243-5105-1-647000-1138-00	WIOA – Adult – 39%
2-11-243-5105-1-647000-1138-01	WIOA – Dislocated Worker – 61%

BACKGROUND/ANALYSIS:

The Alameda and Berkeley One Stop Career Centers are part of EastBay Works, a network of employment services throughout Alameda and Contra Costa Counties. The College of Alameda has been the operator of the Alameda One Stop Career Center since March 1997 to meet the employment needs of residents and employers in the city of Alameda and surrounding communities. In 2014, PCCD successfully bid on and obtained the Berkeley One Stop contract which expanded services to serve the Cities of Albany, Berkeley, Emeryville, and Piedmont, effectively serving all of the northwestern section of Alameda County (excluding Oakland, which has its own Local Workforce Investment Area). In order to meet this expanded mission, the North Cities One Stop Career Center located at the Berkeley Adult School was established in November 2014. This project has met its performance goals for 2015-16 under new leadership and has been renewed for 2016-17.

DELIVERABLES AND SCOPE OF WORK:

PY 2016/2017 PERFORMANCE GOALS:

Enrollments	Adult	Dislocated Workers
Intensive Enrollments – by 6/30/17	94	146
*Common Measures		
Entered Employment from Individualized	58.5%/ 71	78%/ 114
Average Earnings	\$17,600	\$20,950
Retention Rate	81%	85%

**Local Area Performance Measures/Common Measures are yet to be determined for PY16/17. The numbers reflected in chart above reflect PY15/16 Performance Goals.*

ANTICIPATED COMPLETION DATE:

June 30, 2017

ALTERNATIVES/OPTIONS:

None, without accepting the award letter, both the Alameda and Berkeley One Stops would cease operations.

EVALUATION AND RECOMMENDED ACTION:

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

YES _____ No X

COMMENTS:

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING? (VICE CHANCELLOR)
(*Board contract approval is subject to negotiation and execution by the Chancellor.)

DOCUMENT PREPARED BY:

Prepared by: Drew Douglass, Director of Workforce Systems
[Enter Here - Your Name and Title of Individual]

DOCUMENT PRESENTED AND APPROVED BY:

Presented and approved by: Joi Lin Blake, Ed.D.
President, College of Alameda

FINANCE DEPARTMENT REVIEW

Finance review required Finance review *not* required

If Finance review is required, determination is: Approved Not Approved

If not approved, please give reason: _____

Signature: Ronald D. Little II
Ron Little, Vice Chancellor for Finance and Administration

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):

Legal review required Legal review *not* required

If Legal review is required, determination is: Approved Not Approved

Signature: _____
Nitasha Sawhney, Acting General Counsel

CHANCELLOR'S OFFICE APPROVAL

Approved, and Place on Agenda Not Approved, but Place on Agenda

Signature: Dr. Jowel C. Laguerre
Dr. Jowel C. Laguerre, Chancellor