

**PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of July 12, 2016**

ITEM TITLE:

Contract Agreement with Innovative.

SPECIFIC BOARD ACTION REQUESTED:

Consider approval of a contract agreement with Innovative in the amount not-to-exceed \$276,108.

ITEM SUMMARY:

Innovative will provide service to migrate the Millennium library system to Sierra. Sierra provides complete ILS functionality and is designed with unmatched flexibility to meet changing needs of libraries and their users while also providing all the benefits of proven, stable business logic and integrated resource management on which thousands of libraries rely. Sierra's open architecture and powerful underlying relational database gives libraries open access to their data using 3rd party reporting tools and the option to develop local applications against a robust API layer.

The Sierra system includes the following software/features:

- Sierra open service-oriented architecture (SOA)
- Open source PostgreSQL relational database
- Access to Sierra database using 3rd party SQL, reporting tools
- Lucene indexing
- Integrated Sierra Desktop Application

Year 1 Subscription \$77,604

Year 2 Subscription \$47,096

Year 3 Subscription \$48,744

Year 4 Subscription \$50,449

Year 5 Subscription \$52,215

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):

GENERAL FUNDS

BACKGROUND/ANALYSIS:

DELIVERABLES AND SCOPE OF WORK:

Sierra system migration, Sierra hosting subscription, and annual Sierra subscription (maintenance).

ANTICIPATED COMPLETION DATE:

June 30, 2021

ALTERNATIVES/OPTIONS:

EVALUATION AND RECOMMENDED ACTION:

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

YES _____ NO X

COMMENTS:

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING? (VICE CHANCELLOR)

(*****Board contract approval is subject to negotiation and execution by the Chancellor.)

DOCUMENT PREPARED BY:

Prepared by: Ron Little Date: 6/29/2016
Ron Little, Vice Chancellor for Finance & Administration

DOCUMENT PRESENTED AND APPROVED BY:

Presented and approved by: Ron Little Date: 6/29/2016
Ron Little, Vice Chancellor for Finance and Administration

FINANCE DEPARTMENT REVIEW

Finance review required Finance review *not* required

If Finance review is required, determination is: Approved Not Approved

If not approved, please give reason: _____

Signature: Ron Little Date: 6/29/2016
Ron Little, Interim Vice Chancellor for Finance and Administration

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):

Legal review required Legal review *not* required

If Legal review is required, determination is: Approved Not Approved

Signature: _____ Date: _____
Nitasha Sawhney, Acting General Counsel

CHANCELLOR'S OFFICE APPROVAL

Approved, and Place on Agenda Not Approved, but Place on Agenda

Signature: Jowel C. Laguerre
Jowel C. Laguerre, Chancellor