

**Board of Trustees Agenda Report
For the Trustee Meeting Date of May 20, 2008**

ITEM TITLE:

Approval of Project Budget for Restroom Upgrades in Buildings B, Diesel Mechanics, G and the Learning Resources Center (LRC) at College of Alameda

SPECIFIC BOARD ACTION REQUESTED:

Approval is requested for a project budget to be funded by Measure A in the amount of \$975,000 for Restroom Upgrades in Buildings B, the Diesel Mechanics, G and the Learning Resources Center (LRC) at the College of Alameda.

ITEM SUMMARY:

Following is the budget for the restrooms to be upgraded to meet Americans with Disabilities Act (DSA) standards:

BUDGET

Construction	\$730,000
Consultant Fees	\$ 73,000
Owner's Misc.	\$ 98,000
Built-In Equipment	na
FF&E	\$ 1,000
Contingency	\$ 73,000
Telecommunication/Data	na
<u>TOTAL</u>	<u>\$975,000</u>

BACKGROUND/ANALYSIS:

In review of the restrooms at the College of Alameda, it became apparent that none of the existing restrooms comply with the requirements of the 1990 Americans with Disabilities Act. The restrooms in Building A will be upgraded during the Building A Renovation Project. The restrooms in Buildings C and D are targeted to be renovated to ADA standard during the upcoming renovation project with a State funding contribution. Four of the existing restrooms in Building G will be renovated to ADA standards during the DSA (Division of the State Architect) approved Phase II Short-Term Project. The remaining restrooms in Buildings B, Diesel Mechanics, G and LRC will need ADA upgrades and submission to DSA for approval.

ALTERNATIVES/OPTIONS:

Not applicable.

EVALUATION AND RECOMMENDED ACTION:

Approval is recommended for a project budget to be funded by Measure A in the amount of \$975,000 for Restroom Upgrades in Buildings B, the Diesel Mechanics, G and the Learning Resources Center (LRC) at the College of Alameda.

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):

Measure A, as approved by the voters in Peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1, College of Alameda "Handicapped accessibility."

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

YES _____ No X

COMMENTS:

No additional comments.

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING?

Vice Chancellor Ikharo

DID A BOARD STANDING COMMITTEE RECOMMEND THE ITEM? YES _____ No X

IF "YES", PLEASE INCLUDE THAT INFORMATION IN YOUR SUMMARY.

PLEASE ACQUIRE SIGNATURES IN THIS ORDER:

DOCUMENT PREPARED BY:

Prepared by: Sadiq B. Ikharo Date: May 20, 2008
Dr. Sadiq B. Ikharo
Vice Chancellor of General Services

DOCUMENT PRESENTED BY:

Sadiq B. Ikharo Date: May 20, 2008
Dr. Sadiq B. Ikharo
Vice Chancellor of General Services

FINANCE DEPARTMENT REVIEW

Finance review required Finance review *not* required

If Finance review is required, determination is: Approved Not Approved

If not approved, please give reason: _____

Signature: Thomas Smith Date: 5.12.08
Thomas Smith
Vice Chancellor for Finance and Administration

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):

Legal review required Legal review *not* required

If Legal review is required, determination is: Approved Not Approved

Signature: Thuy T. Nguyen Date: 5/12/08
Thuy T. Nguyen, General Counsel

CHANCELLOR'S OFFICE APPROVAL

Approved, and Place on Agenda Not Approved, but Place on Agenda

Signature: Elihu Harris Date: 5/14/08
Elihu Harris, Chancellor