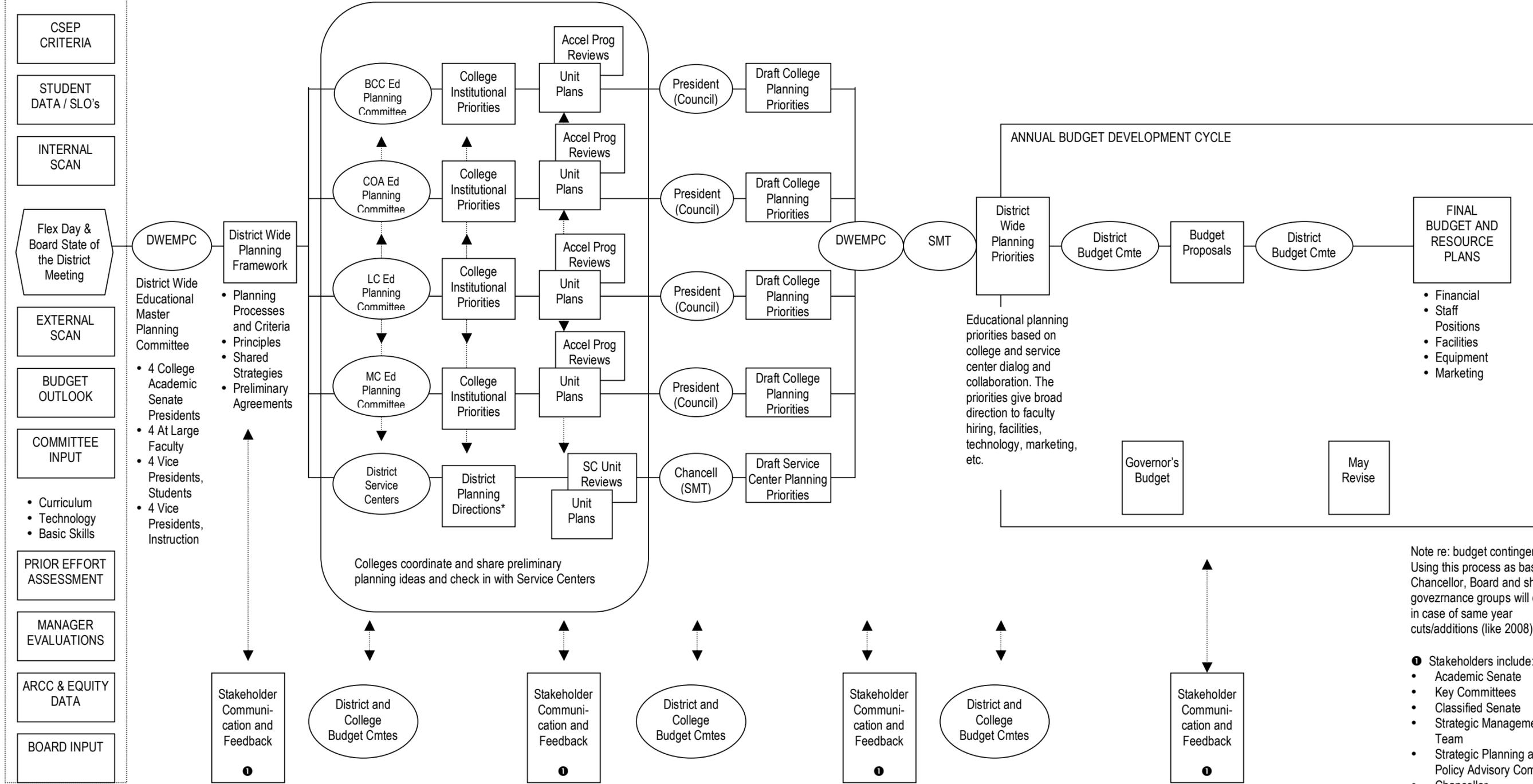


ANNUAL PLANNING AND BUDGET INTEGRATION – Peralta Community College District

This process reflects the input of the District Wide Educational Master Planning Committee and the budget process calendar discussed by the District Budget Committee. (Draft 2/28/08)

PHASE 1: RESEARCH (Data assessment starts in March.)	PHASE 2: INTEGRATED COLLEGE AND DISTRICT PLANNING This focus of activity in this phase is planning. However, the budget process has preliminary steps starting in the fall.	PHASE 3: BUDGET DEVELOPMENT This is a simplified depiction of the budget development process. See narrative for full detail.
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Note re: budget contingencies:
 Using this process as base, the Chancellor, Board and shared governance groups will consult in case of same year cuts/additions (like 2008)

- Stakeholders include:
- Academic Senate
 - Key Committees
 - Classified Senate
 - Strategic Management Team
 - Strategic Planning and Policy Advisory Committee
 - Chancellor
 - Board of Trustees

Start of Fall Term	October / November / December	January	April	August	September
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