

PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of June 24, 2008

ITEM 46

ITEM TITLE:

Approval of Budget Allocation for Berkeley City College Multi-Media Lab Project

SPECIFIC BOARD ACTION REQUESTED:

Approval is requested to allocate \$538,000 from Measure A for the Multi-Media Lab Project at Berkeley City College.

ITEM SUMMARY:

Berkeley City College has been teaching some of the multi-media classes at Berkeley High School. That facility is no longer available, and the College therefore needs to modify some existing rooms to accommodate this program. Upon approval, an architect will be selected for design and the construction will be formally bid.

BACKGROUND/ANALYSIS:

The budget estimate is broken down as follows:

BUDGET

Construction	\$ 180,000
CO Contingency	18,000
FF & E Allowance	288,000
Architect	25,000
Construction Manager	10,000
Inspector	8,000
Other	9,000
TOTAL	\$ 538,000

ALTERNATIVES/OPTIONS:

None. This is a critical program, and the renovation needs to be completed for Fall 2008 classes.

EVALUATION AND RECOMMENDED ACTION:

Approval is recommended to allocate \$538,000 from Measure A for the Multi-Media Lab Project at Berkeley City College.

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):

Measure A, as approved by the voters in Peralta's constituency and authorized under Resolution 05/06-45, Berkeley City College, "Equipment, technology upgrades, and facility and classroom improvements for the college's following programs and proposed programs: ... Multimedia Arts..."

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

Yes _____ No X

COMMENTS:

No additional comments.

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING?

Vice Chancellor Ikharo

DID A BOARD STANDING COMMITTEE RECOMMEND THE ITEM? Yes _____ No X

IF "YES", PLEASE INCLUDE THAT INFORMATION IN YOUR SUMMARY.

PLEASE ACQUIRE SIGNATURES IN THIS ORDER:

DOCUMENT PREPARED BY:
Prepared by: Sadiq B. Ikhano Date: June 24, 2008
Dr. Sadiq B. Ikhano
Vice Chancellor of General Services

DOCUMENT PRESENTED BY:
Sadiq B. Ikhano Date: June 24, 2008
Dr. Sadiq B. Ikhano
Vice Chancellor of General Services

FINANCE DEPARTMENT REVIEW
 Finance review required Finance review *not* required
If Finance review is required, determination is: Approved Not Approved
If not approved, please give reason: _____
Signature: Thomas Smith Date: 6.24.08
Thomas Smith
Vice Chancellor for Finance and Administration

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):
 Legal review required Legal review *not* required
If Legal review is required, determination is: Approved Not Approved
Signature: Thuy T. Nguyen Date: 6/24/08
Thuy T. Nguyen, General Counsel

CHANCELLOR'S OFFICE APPROVAL
 Approved, and Place on Agenda Not Approved, but Place on Agenda
Signature: _____ Date: _____
Elihu Harris, Chancellor